

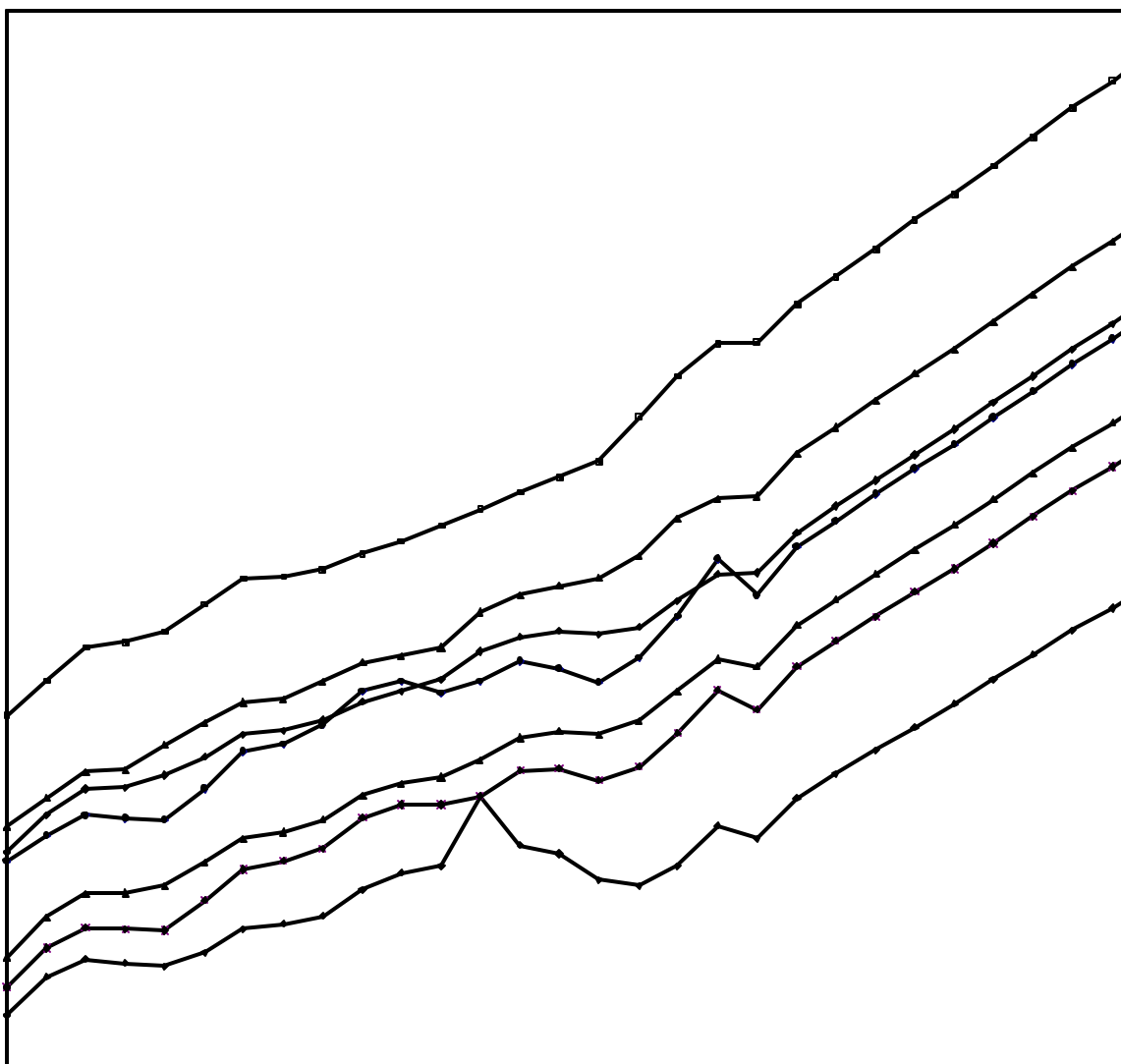


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Civil Works Construction Cost Index System (CWCCIS)



CECW-EC

**DEPARTMENT OF THE ARMY
U.S. Army Corps of Engineers
Washington, DC 20314-1000**

EM 1110-2-1304

Manual
No. 1110-2-1304

31 March 2000

**Engineering and Design
CIVIL WORKS CONSTRUCTION COST
INDEX SYSTEM (CWCCIS)**

1. Purpose. The purpose of this manual is to provide historical and forecasted cost indexes for use in escalating civil works project costs.
2. Applicability. This manual applies to all USACE commands having civil works design cost responsibilities.
3. References.
 - a. ER 5-1-11, Program and Project Management
 - b. ER 1105-2-100, Guidance for Conducting Civil Works Planning Studies
 - c. ER 1110-2-1302, Civil Works Cost Engineering
 - d. EP 1110-1-8, Construction Ownership and Operating Expense Schedule
 - e. EI 01D010, Construction Cost Estimates
 - f. Engineering Circular (EC), Corps of Engineers Civil Works Direct Program – Program Development Guidance, FYXX (the XX will represent the applicable fiscal year)
4. Distribution Statement. Approved for public release, distribution is unlimited.

FOR THE COMMANDER:

1 Appendix

RUSSELL L. FUHRMAN
Major General, USA
Chief of Staff

CIVIL WORKS CONSTRUCTION COST INDEX SYSTEM (CWCCIS)

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CHAPTER 1

INTRODUCTION

1-1. Use. The indexes presented in this manual are specifically designed for Civil Works construction, and are specific for each of the major Civil Works features. Only indexes for construction costs have been developed. The indexes are used to escalate or inflate various project cost features to current or future price levels in accordance with the above references. There are state adjustment factors included in this manual that allow a project estimated in one state to be adjusted to a project in another state.

1-2. Price Level Update Procedure. Before using cost indexes to update project costs, check to ensure there have been no changes in the project design, schedule, and Corps policy. The recommended procedure is to re-estimate project costs using current labor, equipment, and material rates at least every two years and use indexed values to escalate for inflation during the interim. Using index values to update project costs more than two consecutive years is not recommended.

1-3. Forecast Reliability. The user is cautioned that these index tables are made of historic indexes and simple projected indexes based on Office of Management and Budget (OMB) inflation factors. While the historic projections are reliable to update project costs, forecasting beyond two years may be unreliable.

1-4. Index Tables and Examples. An explanation of each index table and an example of how to use the indexes are included in the Appendix.

1-5. Updated index tables. The cost index tables will be updated twice each year in March and September. The updated cost index tables will be available on the Internet at <http://www.nwww.usace.army.mil/cost>. The complete text with updated cost index tables will be available on the Internet at the HQUSACE documents homepage at <http://www.usace.army.mil/inet/usace-docs/eng-manuals/em1110-2-1304/toc.htm>. Both of these documents are in Portable Document Format (PDF).

1-6. Assistance. If assistance is required in understanding the methodology, or in obtaining updates of the cost index tables, contact the Chief, Cost Engineering Branch, CENWW-ED-C, U.S. Army Corps of Engineers, Walla Walla District, phone (509) 527-7510.

CHAPTER 2

DEVELOPMENT OF COST INDEXES AND STATE ADJUSTMENT FACTORS

SECTION I. GENERAL

2-1. Contents. This Chapter explains how the construction cost indexes and state adjustment factors are developed. It explains the definitions of terms, sources used, historical information and the Civil Works Breakdown Structure Feature Codes (found in EI 01D0101).

2-2. Indexes. ER 1110-2-1302, ER 1105-2-100, and EI 01D0101 require this EM be used to update unit prices and other various project costs to current or forecasted price levels.

2-3. Escalation of Project Costs. For programming and budget preparation purposes, project costs are escalated for inflation. Indexes used to escalate costs from the past to the present are developed from actual historic data. Indexes for future escalation are developed using the "Updating Factors" in Table 1, of the EC, Corps of Engineers Civil Works Direct Program – Program Development Guidance which are based on the current annual Office of Management and Budget (OMB) inflation factors.

SECTION II. DEFINITIONS

2-4. Cost Index. A ratio between composite costs at one period of time compared to the same composite cost at the base year. The index number thus indicates the change in cost between the base year and the later date.

2-5. Composite Index. A composite index is the combination of two or more cost indexes to form a single index number.

2-6. Base Year. The base year is the base reference point. Many published index sources including this manual use 1967 as the base year.

SECTION III. DEVELOPMENT OF COST INDEXES AND STATE ADJUSTMENT FACTORS

2-7. Historical Basis. The basis for the development of these indexes was derived from over 80 detail government estimates. These estimates were used in developing the weighted relationship of labor, equipment and material costs for various types of

projects. This weighted relationship was used to develop a composite index for the various projects.

2-8. Civil Work Breakdown Structure (CWBS) Feature Code. The CWBS Feature Code can be found in the EI 01D010 and ER 1110-2-1302. Civil Works cost estimates are summarized by the feature code levels listed in these documents. The feature code indexes listed in this manual were developed using the weighted relative costs taken from the 80 cost estimates. However, Feature 12, Navigation Ports & Harbors, was prepared using a weighted composite of: marine equipment cost, diesel fuel cost, operating labor cost, and Facilities Capital Cost of Money only and did not use historical cost estimates.

SECTION IV. SOURCES USED FOR COST INDEXES AND STATE ADJUSTMENT FACTORS

2-9. Sources Used to Develop Indexes. In developing the cost indexes, data for actual labor, equipment, and materials, are obtained from several sources. The data that makes up the indexes come from the following sources.

a. OMB updating factors. The yearly and quarterly projected cost indexes are forecasted several years into the future based on the updating factors provided by OMB. They are published each year in Table 1 of EC, Corps of Engineers Civil Works Direct Program – Program Development Guidance.

b. Producer Price Indexes (PPI). These historic indexes are the basis of the equipment and material resource portion of the cost indexes. The Bureau of Labor Statistics (BLS) prepares these indexes.

c. RS Means, Labor Rates for the Construction Industry and Building Construction Cost Data. The construction labor rate portion of the cost indexes is based on the “Average Historical Labor Rates for 30 Major Cities” for building construction trades wage rates. This data is published annually by R.S. Means Company.

d. Engineering News Record (ENR), Quarterly Cost Reports. The “20-City: Construction Cost Index” (CCI) is used to calculate the combined dredging index and “20-City: Builders Construction Index” (BCI) is used to calculate the cost indexes. The indexes are published quarterly in the ENR magazine.

e. Bureau of Reclamation Construction Cost Trends. The “turbines and generators” index in this publication is used in the calculation of the cost indexes for Feature Code 07, Power Plants. This index is published quarterly by the Bureau of Reclamation and is included in the Quarterly Cost Reports published by ENR.

f. EP 1110-1-8, Construction Equipment Ownership and Operating Expense Schedule. The equipment costs from this publication are used to develop the

equipment element part of the state adjustment factors. The U.S. Army Corps of Engineers publishes this pamphlet every two years.

g. RS Means, Heavy Construction Cost Data. The "City Cost Index" installation labor index and materials index are used for the labor and materials portion of the cost indexes. This data is published annually by R.S. Means Company.

APPENDIX A

HOW TO ADJUST COSTS USING TABLES

A-1. Table Assumptions. Tables A-1 and Table A-2 are prepared by fiscal year (beginning 2 October, ending 30 September/1 October) with the indexes based on the first day of each quarter. These tables provide an acceptable means of updating existing project costs. For computation purposes, CWCCIS uses 1967 as the base year with an assigned value of 100.00.

a. TABLE A-1, Quarterly Cost Index by CWBS Feature Code. Table A-1 displays indexes on a quarterly basis for more exact short-term and long-term escalation. Table A-1 will be updated twice each year. See Figure A-1, How to Update/Escalate by Quarterly Indexes.

b. TABLE A-2, Yearly Cost Index by CWBS Feature Code. Table A-2 displays indexes on a yearly basis for long-term forecasting. These indexes are developed by averaging quarterly indexes for each year. Table A-2 will be updated twice each year. See Figure A-2, How to Update/Escalate by Yearly Indexes.

c. TABLE A-3, State Adjustment Factors. Table A-3 is prepared on a state-by-state basis. The state areas cost factors are developed from a representative breakdown of labor, materials and equipment. Table A-3 is used to compare or adjust a project cost prepared for a project in one state to a project located in another state. Note that Alaska and Hawaii are not considered in the national average. This table will be updated annually. See Figure A-3, How to Adjust Costs by Using State Adjustment Factors.

d. TABLE A-4, Historical State Adjustment Factors. Table A-4 is historical data. This table is used for information only and displays the last 10 years of state adjustment factors.

A-2. How to Update a Project Cost. Indexes used in any calculation must be from the same table and CWBS Feature Code. Before using a state adjustment factor, update the project costs to the price level of the project cost. The following figures illustrate the use of each of the tables.

**EXAMPLE COMPUTATION
USING
TABLE A-1, Quarterly Cost Indexes by CWBS Feature Code**

The following formula is used for the purpose of updating/escalating an existing project cost.

$$\frac{\text{Cost Index - Quarter A}}{\text{Cost Index - Quarter B}} \times \text{Cost in Quarter B (Known)} = \text{Cost in Quarter A (Unknown)}$$

Cost Index A is the cost index for the Quarter the project costs are updated to.
Cost Index B is the cost index for the Quarter the project costs are updated from.

Note: Both cost indexes must be from the same Table and Feature Code.

EXAMPLE - Assume the following:

You have a project cost of \$500,000
Date of the project cost is 1 Nov 2000 (1st QTR FY01)
Feature Code is 04, Dams - Cost Index is **500.65**

You want to escalate the project cost to 1 Nov 2004 (1st QTR FY05)
Feature Code is 04, Dams - Cost Index is **547.27**

FY05 QTR 1 – **547.27**
(Feature Code 04)

$$\frac{\text{FY05 QTR 1 – 547.27}}{\text{FY01 QTR 1 – 500.65}} \times \$500,000 \text{ (1st QTR FY01)} = \text{Cost in 1st QTR FY05}$$

FY01 QTR 1 – **500.65**
(Feature Code 04)

$$1.093 \times \$500,000 = \$546,500$$

Figure A-1. How to Update/Escalate by Quarterly Cost Indexes

**EXAMPLE COMPUTATION
USING
TABLE A-2, Yearly Cost Indexes by CWBS Feature Code**

The following formula is used for the purpose of updating/escalating an existing project cost.

$$\frac{\text{Cost Index - Year A}}{\text{Cost Index - Year B}} \times \text{Cost in Year B (Known)} = \text{Cost in Year A (Unknown)}$$

Cost Index A is the cost index for the Year the project costs are updated to.
Cost Index B is the cost index for the Year the project costs are updated from.

Note: Both cost indexes must be from the same Table and Feature Code.

EXAMPLE - Assume the following:

You have a project cost of \$500,000
Date of the project cost is 1 Nov 1999 (FY00)
Feature Code is 04, Dams - Cost Index is **496.78**

You want to escalate the project cost to 1 Nov 2002 (FY03)
Feature Code is 04, Dams - Cost Index is **529.16**

$$\frac{\text{FY02 - } \mathbf{529.16}}{\text{(Feature Code 04)}} \times \$500,000 \text{ (FY99)} = \text{Cost in FY02}$$

$$\frac{\text{FY99 - } \mathbf{496.78}}{\text{(Feature Code 04)}}$$

$$\mathbf{1.065} \quad \times \quad \mathbf{\$500,000} \quad = \quad \mathbf{\$532,500}$$

Figure A-2. How to Update/Escalate by Yearly Cost Indexes

**EXAMPLE COMPUTATION
USING
Table A-3, State Adjustment Factors**

The following formula is used to adjust or compare project costs from one state to another.

$$\frac{\text{State Factor for State A}}{\text{State Factor for State B}} \times \text{Cost in State B (Known)} = \text{Cost in State A (Unknown)}$$

State Factor for State A is the factor for the State where the project costs are needed.

State Factor for State B is the factor for the State where project costs were developed.

Note: First, update project costs to the desired year by using Table A-1 or A-2. Then use the state adjustment factor to change the cost to another state. In addition, use Figures 3-1 or Figure 3-2 for methods to compute the escalation.

EXAMPLE - Assume the following:

You have a project cost of \$500,000 developed in the State of Washington,
Dated or escalated to current FY
Location of the project: Washington State (State B)
State Adjustment Factor for Washington State is **1.09**

Location of the State for adjustment or comparison: Kansas State (State A)
State Factor for Kansas State is **0.95**

$$\begin{array}{l} \text{KS State - } \mathbf{0.95} \\ \text{-----} \end{array} \times \$500,000 \text{ (WA)} = \text{Cost in State A (Kansas)}$$

WA State - **1.09**

$$\mathbf{0.872} \times \$500,000 = \mathbf{\$436,000}$$

Figure A-3. How to Adjust Costs Using State Adjustment Factors

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q80	2Q80	3Q80	4Q80	1Q81	2Q81	3Q81	4Q81
		1979	1980	1980	1980	1980	1981	1981	1981
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	271.87	274.31	285.26	289.30	295.10	301.18	312.75	315.63
03 RESERVOIRS	5%	274.70	276.51	293.22	297.80	300.01	305.39	325.04	330.69
04 DAMS	15%	268.61	272.52	281.67	285.68	291.27	297.99	308.49	311.94
05 LOCKS	2%	267.29	271.45	280.61	285.09	290.51	297.43	307.88	311.66
06 FISH & WILDLIFE FACILITIES	5%	272.96	276.04	284.61	287.69	293.79	300.00	309.83	312.44
07 POWER PLANT	10%	254.91	261.92	271.80	276.78	282.49	290.30	299.66	305.47
08 ROADS, RAILROADS & BRIDGES	10%	271.87	274.31	285.26	289.30	295.10	301.18	312.75	315.63
09 CHANNELS & CANALS	3%	265.64	270.82	281.65	287.98	293.61	301.38	313.41	317.89
10 BREAKWATER & SEAWALLS	5%	268.87	275.43	284.94	291.47	297.87	307.00	317.48	322.03
11 LEVEES & FLOODWALLS	5%	270.52	275.78	285.60	291.08	296.16	303.75	315.68	320.28
12 NAVIGATION PORTS & HARBORS	10%	296.30	313.31	320.93	319.65	330.51	349.87	353.82	359.31
13 PUMPING PLANT	5%	269.79	273.86	281.34	285.41	291.55	298.07	308.21	311.18
14 RECREATION FACILITIES	5%	269.79	273.86	281.34	285.41	291.55	298.07	308.21	311.18
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	272.96	276.04	284.61	287.69	293.79	300.00	309.83	312.44
16 BANK STABILIZATION	2%	252.82	257.63	266.45	273.32	279.15	286.12	295.88	299.36
17 BEACH REPLENISHMENT	2%	262.51	266.77	278.85	284.04	287.68	293.48	307.19	311.48
18 CULTURAL RESOURCE PRESERVATION	2%	269.79	273.86	281.34	285.41	291.55	298.07	308.21	311.18
19 BUILDINGS, GROUNDS & UTILITIES	5%	269.79	273.86	281.34	285.41	291.55	298.07	308.21	311.18
20 PERMANENT OPERATING EQUIPMENT	2%	269.79	273.86	281.34	285.41	291.55	298.07	308.21	311.18
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	270.89	276.33	285.85	289.76	295.87	303.91	314.31	318.24

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q82	2Q82	3Q82	4Q82	1Q83	2Q83	3Q83	4Q83
		1981	1982	1982	1982	1982	1983	1983	1983
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	320.53	322.08	333.33	333.67	335.14	338.18	345.35	344.78
03 RESERVOIRS	5%	335.73	336.83	356.25	357.68	359.13	360.28	370.01	370.86
04 DAMS	15%	317.12	318.98	328.96	329.62	329.81	331.82	337.99	339.43
05 LOCKS	2%	316.52	318.59	328.44	329.30	329.66	332.24	338.19	339.29
06 FISH & WILDLIFE FACILITIES	5%	317.17	318.26	327.74	327.83	327.53	329.77	336.78	337.58
07 POWER PLANT	10%	309.82	312.20	318.60	318.44	319.76	322.14	326.42	328.13
08 ROADS, RAILROADS & BRIDGES	10%	320.53	322.08	333.33	333.67	335.14	338.18	345.35	344.78
09 CHANNELS & CANALS	3%	325.51	328.36	339.24	340.71	342.10	343.64	348.71	349.82
10 BREAKWATER & SEAWALLS	5%	329.54	332.77	341.40	342.84	344.42	346.28	350.15	351.06
11 LEVEES & FLOODWALLS	5%	326.15	328.53	339.43	340.60	341.33	343.87	349.13	350.51
12 NAVIGATION PORTS & HARBORS	10%	366.59	368.34	376.27	376.98	380.06	363.25	364.66	368.73
13 PUMPING PLANT	5%	314.92	316.12	324.53	324.95	325.26	328.39	333.91	335.74
14 RECREATION FACILITIES	5%	314.92	316.12	324.53	324.95	325.26	328.39	333.91	335.74
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	317.17	318.26	327.74	327.83	327.53	329.77	336.78	337.58
16 BANK STABILIZATION	2%	305.34	308.27	318.02	320.08	321.52	322.52	327.18	327.81
17 BEACH REPLENISHMENT	2%	317.47	319.47	334.99	336.48	338.31	339.12	345.40	346.48
18 CULTURAL RESOURCE PRESERVATION	2%	314.92	316.12	324.53	324.95	325.26	328.39	333.91	335.74
19 BUILDINGS, GROUNDS & UTILITIES	5%	314.92	316.12	324.53	324.95	325.26	328.39	333.91	335.74
20 PERMANENT OPERATING EQUIPMENT	2%	314.92	316.12	324.53	324.95	325.26	328.39	333.91	335.74
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	323.45	325.24	335.09	335.72	336.75	337.22	342.77	344.12

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q84	2Q84	3Q84	4Q84	1Q85	2Q85	3Q85	4Q85
		1983	1984	1984	1984	1984	1985	1985	1985
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	345.52	348.83	352.68	351.02	353.13	354.92	357.91	355.77
03 RESERVOIRS	5%	371.61	372.33	379.08	378.13	379.31	381.22	383.57	383.71
04 DAMS	15%	339.85	343.07	347.13	346.95	348.18	350.26	351.95	351.50
05 LOCKS	2%	339.75	342.69	346.67	346.19	345.85	348.00	349.90	349.39
06 FISH & WILDLIFE FACILITIES	5%	337.59	341.90	345.41	344.61	344.74	346.93	349.22	347.84
07 POWER PLANT	10%	329.23	331.22	336.05	336.13	335.55	336.98	338.59	338.98
08 ROADS, RAILROADS & BRIDGES	10%	345.52	348.83	352.68	351.02	353.13	354.92	357.91	355.77
09 CHANNELS & CANALS	3%	350.85	352.53	357.12	357.17	356.12	357.80	359.39	359.65
10 BREAKWATER & SEAWALLS	5%	351.96	353.84	357.66	357.81	360.20	360.88	362.49	363.08
11 LEVEES & FLOODWALLS	5%	351.28	353.23	357.74	357.71	357.94	359.12	360.80	360.91
12 NAVIGATION PORTS & HARBORS	10%	373.05	379.74	381.11	385.87	385.63	374.08	376.90	371.31
13 PUMPING PLANT	5%	336.79	340.00	343.84	343.63	344.18	345.83	347.56	346.91
14 RECREATION FACILITIES	5%	336.79	340.00	343.84	343.63	344.18	345.83	347.56	346.91
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	337.59	341.90	345.41	344.61	344.74	346.93	349.22	347.84
16 BANK STABILIZATION	2%	329.24	331.83	336.53	336.61	339.50	342.69	344.67	344.96
17 BEACH REPLENISHMENT	2%	347.61	348.80	354.71	354.44	356.26	357.84	360.19	360.68
18 CULTURAL RESOURCE PRESERVATION	2%	336.79	340.00	343.84	343.63	344.18	345.83	347.56	346.91
19 BUILDINGS, GROUNDS & UTILITIES	5%	336.79	340.00	343.84	343.63	344.18	345.83	347.56	346.91
20 PERMANENT OPERATING EQUIPMENT	2%	336.79	340.00	343.84	343.63	344.18	345.83	347.56	346.91
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	345.25	348.43	352.39	352.45	353.23	353.64	355.73	354.66

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q86	2Q86	3Q86	4Q86	1Q87	2Q87	3Q87	4Q87
		1985	1986	1986	1986	1986	1987	1987	1987
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	355.59	359.01	359.28	359.55	361.04	363.87	368.87	371.50
03 RESERVOIRS	5%	384.37	386.05	387.94	388.09	389.18	390.97	398.32	399.74
04 DAMS	15%	351.32	353.16	353.43	353.83	355.05	356.86	360.95	363.11
05 LOCKS	2%	348.48	350.45	351.03	351.44	352.56	354.80	358.68	361.30
06 FISH & WILDLIFE FACILITIES	5%	347.27	349.61	349.34	349.75	350.28	352.65	356.54	359.07
07 POWER PLANT	10%	339.42	341.68	342.40	343.89	344.84	346.64	350.24	352.88
08 ROADS, RAILROADS & BRIDGES	10%	355.59	359.01	359.28	359.55	361.04	363.87	368.87	371.50
09 CHANNELS & CANALS	3%	360.57	362.65	364.20	364.30	367.72	369.39	374.27	375.45
10 BREAKWATER & SEAWALLS	5%	364.15	366.12	367.26	367.48	371.39	372.87	376.57	377.70
11 LEVEES & FLOODWALLS	5%	360.26	362.26	363.58	363.91	366.29	368.16	372.27	374.39
12 NAVIGATION PORTS & HARBORS	10%	372.96	368.74	374.47	365.23	360.11	354.30	355.95	366.15
13 PUMPING PLANT	5%	345.43	347.52	347.92	348.46	349.49	351.39	354.69	357.81
14 RECREATION FACILITIES	5%	345.43	347.52	347.92	348.46	349.49	351.39	354.69	357.81
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	347.27	349.61	349.34	349.75	350.28	352.65	356.54	359.07
16 BANK STABILIZATION	2%	346.37	349.19	351.15	351.23	354.50	357.36	360.96	362.01
17 BEACH REPLENISHMENT	2%	361.64	364.59	366.87	366.99	370.06	371.75	376.20	377.19
18 CULTURAL RESOURCE PRESERVATION	2%	345.43	347.52	347.92	348.46	349.49	351.39	354.69	357.81
19 BUILDINGS, GROUNDS & UTILITIES	5%	345.43	347.52	347.92	348.46	349.49	351.39	354.69	357.81
20 PERMANENT OPERATING EQUIPMENT	2%	345.43	347.52	347.92	348.46	349.49	351.39	354.69	357.81
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	354.60	356.25	357.40	356.91	357.75	359.01	362.94	366.08

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q88	2Q88	3Q88	4Q88	1Q89	2Q89	3Q89	4Q89
		1987	1988	1988	1988	1988	1989	1989	1989
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	374.44	379.38	383.85	384.02	388.26	393.87	398.10	398.06
03 RESERVOIRS	5%	402.12	405.81	410.03	411.79	414.93	418.28	423.45	424.66
04 DAMS	15%	366.73	370.67	374.28	375.60	380.19	383.99	387.52	388.29
05 LOCKS	2%	365.49	370.09	373.68	374.96	378.98	383.12	385.90	386.53
06 FISH & WILDLIFE FACILITIES	5%	362.38	367.09	370.86	371.49	374.97	379.49	382.47	382.81
07 POWER PLANT	10%	355.43	359.77	362.57	365.95	370.58	375.63	379.26	380.68
08 ROADS, RAILROADS & BRIDGES	10%	374.44	379.38	383.85	384.02	388.26	393.87	398.10	398.06
09 CHANNELS & CANALS	3%	378.91	381.47	386.02	387.57	394.41	397.56	404.46	406.00
10 BREAKWATER & SEAWALLS	5%	381.39	383.48	387.91	389.42	399.19	402.23	408.93	410.56
11 LEVEES & FLOODWALLS	5%	378.80	382.73	386.70	388.36	394.83	398.49	402.75	404.00
12 NAVIGATION PORTS & HARBORS	10%	366.80	368.08	366.12	371.23	374.55	379.56	381.82	389.13
13 PUMPING PLANT	5%	362.28	368.41	372.76	374.35	378.56	383.86	385.02	385.11
14 RECREATION FACILITIES	5%	362.28	368.41	372.76	374.35	378.56	383.86	385.02	385.11
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	362.38	367.09	370.86	371.49	374.97	379.49	382.47	382.81
16 BANK STABILIZATION	2%	365.31	368.11	370.12	371.45	376.09	379.56	383.04	384.58
17 BEACH REPLENISHMENT	2%	380.01	382.40	385.05	386.60	394.09	397.39	402.05	404.39
18 CULTURAL RESOURCE PRESERVATION	2%	362.28	368.41	372.76	374.35	378.56	383.86	385.02	385.11
19 BUILDINGS, GROUNDS & UTILITIES	5%	362.28	368.41	372.76	374.35	378.56	383.86	385.02	385.11
20 PERMANENT OPERATING EQUIPMENT	2%	362.28	368.41	372.76	374.35	378.56	383.86	385.02	385.11
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	369.30	373.44	376.76	378.56	383.22	387.78	391.19	392.55

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q90	2Q90	3Q90	4Q90	1Q91	2Q91	3Q91	4Q91
		1989	1990	1990	1990	1990	1991	1991	1991
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	397.70	402.35	406.27	405.48	407.61	409.79	415.17	412.51
03 RESERVOIRS	5%	426.62	432.72	440.03	441.87	443.75	445.96	448.72	449.90
04 DAMS	15%	389.13	392.24	396.69	397.57	400.37	402.16	404.98	404.39
05 LOCKS	2%	386.61	389.75	393.42	393.88	396.33	398.06	400.61	399.93
06 FISH & WILDLIFE FACILITIES	5%	382.10	385.48	388.93	389.01	391.31	393.28	396.94	395.33
07 POWER PLANT	10%	382.72	385.98	390.04	392.37	395.96	398.37	400.46	401.16
08 ROADS, RAILROADS & BRIDGES	10%	397.70	402.35	406.27	405.48	407.61	409.79	415.17	412.51
09 CHANNELS & CANALS	3%	408.91	412.18	419.85	421.37	423.64	426.24	429.12	429.87
10 BREAKWATER & SEAWALLS	5%	416.23	418.83	426.15	427.58	431.75	434.02	436.95	437.42
11 LEVEES & FLOODWALLS	5%	405.46	408.36	414.01	415.03	417.23	419.02	421.70	422.01
12 NAVIGATION PORTS & HARBORS	10%	390.24	388.71	385.42	423.17	409.44	394.25	398.68	406.79
13 PUMPING PLANT	5%	383.69	386.00	388.53	388.78	390.85	391.74	394.01	392.82
14 RECREATION FACILITIES	5%	383.69	386.00	388.53	388.78	390.85	391.74	394.01	392.82
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	382.10	385.48	388.93	389.01	391.31	393.28	396.94	395.33
16 BANK STABILIZATION	2%	386.68	391.12	394.94	396.05	398.72	402.16	404.24	405.03
17 BEACH REPLENISHMENT	2%	408.11	411.77	417.43	418.79	421.46	424.52	427.62	429.07
18 CULTURAL RESOURCE PRESERVATION	2%	383.69	386.00	388.53	388.78	390.85	391.74	394.01	392.82
19 BUILDINGS, GROUNDS & UTILITIES	5%	383.69	386.00	388.53	388.78	390.85	391.74	394.01	392.82
20 PERMANENT OPERATING EQUIPMENT	2%	383.69	386.00	388.53	388.78	390.85	391.74	394.01	392.82
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	393.28	396.19	399.75	404.15	405.07	405.25	408.48	408.68

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q92	2Q92	3Q92	4Q92	1Q93	2Q93	3Q93	4Q93
		1991	1992	1992	1992	1992	1993	1993	1993
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	416.60	423.90	424.33	424.64	432.27	444.84	440.26	444.40
03 RESERVOIRS	5%	452.29	455.74	459.63	460.86	463.31	466.47	468.97	469.52
04 DAMS	15%	406.60	409.86	412.20	412.60	416.86	423.16	424.30	426.50
05 LOCKS	2%	402.01	405.84	407.64	407.90	411.78	418.65	419.50	422.06
06 FISH & WILDLIFE FACILITIES	5%	398.09	402.68	403.56	403.94	409.21	419.09	417.86	421.18
07 POWER PLANT	10%	403.39	406.10	407.68	408.81	411.75	415.92	417.30	419.18
08 ROADS, RAILROADS & BRIDGES	10%	416.60	423.90	424.33	424.64	432.27	444.84	440.26	444.40
09 CHANNELS & CANALS	3%	432.46	436.45	440.83	441.51	444.91	448.13	451.04	451.92
10 BREAKWATER & SEAWALLS	5%	440.32	444.65	449.52	450.14	453.92	457.10	459.86	459.59
11 LEVEES & FLOODWALLS	5%	424.47	428.96	433.01	433.35	436.37	441.40	444.14	445.43
12 NAVIGATION PORTS & HARBORS	10%	402.75	404.05	409.82	414.28	415.43	419.76	419.60	421.51
13 PUMPING PLANT	5%	395.72	399.85	400.53	400.17	403.93	411.62	411.97	415.02
14 RECREATION FACILITIES	5%	395.72	399.85	400.53	400.17	403.93	411.62	411.97	415.02
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	398.09	402.68	403.56	403.94	409.21	419.09	417.86	421.18
16 BANK STABILIZATION	2%	406.86	411.41	414.73	415.36	419.18	423.02	424.66	427.08
17 BEACH REPLENISHMENT	2%	431.08	437.09	443.07	443.82	446.08	450.52	454.06	454.39
18 CULTURAL RESOURCE PRESERVATION	2%	395.72	399.85	400.53	400.17	403.93	411.62	411.97	415.02
19 BUILDINGS, GROUNDS & UTILITIES	5%	395.72	399.85	400.53	400.17	403.93	411.62	411.97	415.02
20 PERMANENT OPERATING EQUIPMENT	2%	395.72	399.85	400.53	400.17	403.93	411.62	411.97	415.02
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	410.77	414.89	417.22	418.01	422.05	428.85	429.04	431.40

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q94	2Q94	3Q94	4Q94	1Q95	2Q95	3Q95	4Q95
		1993	1994	1994	1994	1994	1995	1995	1995
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	453.13	453.19	455.09	455.63	459.16	463.37	466.65	466.20
03 RESERVOIRS	5%	471.63	476.39	481.00	481.85	483.22	489.04	494.52	495.36
04 DAMS	15%	430.77	434.22	437.46	439.04	443.10	449.75	453.64	453.85
05 LOCKS	2%	426.64	429.83	432.86	434.57	438.73	445.29	449.25	449.32
06 FISH & WILDLIFE FACILITIES	5%	427.15	429.69	432.59	434.12	438.14	444.64	447.98	447.96
07 POWER PLANT	10%	422.20	424.51	426.70	429.08	432.79	437.55	440.85	442.10
08 ROADS, RAILROADS & BRIDGES	10%	453.13	453.19	455.09	455.63	459.16	463.37	466.65	466.20
09 CHANNELS & CANALS	3%	455.98	459.44	460.96	462.02	464.74	469.56	473.89	474.38
10 BREAKWATER & SEAWALLS	5%	464.97	467.37	469.13	470.36	473.69	477.42	480.99	481.23
11 LEVEES & FLOODWALLS	5%	449.93	453.36	455.18	456.83	460.62	466.66	471.12	471.24
12 NAVIGATION PORTS & HARBORS	10%	416.32	421.58	422.01	431.00	429.50	437.84	436.89	434.34
13 PUMPING PLANT	5%	421.19	423.94	426.49	428.02	433.65	440.00	442.92	442.30
14 RECREATION FACILITIES	5%	421.19	423.94	426.49	428.02	433.65	440.00	442.92	442.30
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	427.15	429.69	432.59	434.12	438.14	444.64	447.98	447.96
16 BANK STABILIZATION	2%	430.35	433.67	435.18	436.35	439.89	444.59	449.63	450.08
17 BEACH REPLENISHMENT	2%	457.05	460.68	462.35	463.56	465.83	471.98	479.09	479.43
18 CULTURAL RESOURCE PRESERVATION	2%	421.19	423.94	426.49	428.02	433.65	440.00	442.92	442.30
19 BUILDINGS, GROUNDS & UTILITIES	5%	421.19	423.94	426.49	428.02	433.65	440.00	442.92	442.30
20 PERMANENT OPERATING EQUIPMENT	2%	421.19	423.94	426.49	428.02	433.65	440.00	442.92	442.30
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	435.65	438.47	440.77	442.92	446.34	452.21	455.44	455.24

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q96	2Q96	3Q96	4Q96	1Q97	2Q97	3Q97	4Q97
		1995	1996	1996	1996	1996	1997	1997	1997
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	466.08	471.21	477.34	478.46	481.69	487.33	488.95	487.00
03 RESERVOIRS	5%	497.21	501.71	505.90	506.27	507.40	510.01	512.10	514.82
04 DAMS	15%	455.02	458.98	462.87	463.99	465.98	470.03	472.01	473.15
05 LOCKS	2%	449.94	453.54	457.63	458.66	460.32	464.19	466.28	467.21
06 FISH & WILDLIFE FACILITIES	5%	447.80	452.65	457.78	459.09	461.23	466.40	468.57	468.40
07 POWER PLANT	10%	441.89	444.43	446.64	447.38	447.10	450.74	453.52	455.29
08 ROADS, RAILROADS & BRIDGES	10%	466.08	471.21	477.34	478.46	481.69	487.33	488.95	487.00
09 CHANNELS & CANALS	3%	478.30	482.06	485.40	485.86	488.99	492.02	493.05	494.60
10 BREAKWATER & SEAWALLS	5%	486.30	489.30	492.45	493.39	497.41	499.61	500.41	501.47
11 LEVEES & FLOODWALLS	5%	473.49	476.42	480.07	480.75	482.63	485.59	487.37	489.24
12 NAVIGATION PORTS & HARBORS	10%	439.35	449.73	446.82	469.89	465.98	463.12	458.42	465.36
13 PUMPING PLANT	5%	441.66	444.01	447.85	448.80	450.05	454.32	457.23	458.34
14 RECREATION FACILITIES	5%	441.66	444.01	447.85	448.80	450.05	454.32	457.23	458.34
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	447.80	452.65	457.78	459.09	461.23	466.40	468.57	468.40
16 BANK STABILIZATION	2%	453.16	456.47	459.29	459.90	462.50	464.94	466.65	467.64
17 BEACH REPLENISHMENT	2%	482.58	486.02	489.99	490.51	492.64	494.85	496.49	498.23
18 CULTURAL RESOURCE PRESERVATION	2%	441.66	444.01	447.85	448.80	450.05	454.32	457.23	458.34
19 BUILDINGS, GROUNDS & UTILITIES	5%	441.66	444.01	447.85	448.80	450.05	454.32	457.23	458.34
20 PERMANENT OPERATING EQUIPMENT	2%	441.66	444.01	447.85	448.80	450.05	454.32	457.23	458.34
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	456.46	460.75	464.13	467.28	468.60	471.96	473.39	474.74

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q98	2Q98	3Q98	4Q98	1Q99	2Q99	3Q99	4Q99
		1997	1998	1998	1998	1998	1999	1999	1999
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	488.93	492.32	491.10	488.69	492.81	499.56	509.16	503.04
03 RESERVOIRS	5%	517.40	520.17	522.70	525.43	532.68	539.36	544.82	545.17
04 DAMS	15%	475.97	479.55	480.64	480.07	482.40	487.32	492.58	491.25
05 LOCKS	2%	469.68	473.13	474.11	472.96	474.43	478.77	484.44	482.76
06 FISH & WILDLIFE FACILITIES	5%	469.97	474.07	474.38	472.57	474.86	480.31	487.47	483.86
07 POWER PLANT	10%	457.05	458.84	460.27	459.69	461.41	464.12	467.99	467.98
08 ROADS, RAILROADS & BRIDGES	10%	488.93	492.32	491.10	488.69	492.81	499.56	509.16	503.04
09 CHANNELS & CANALS	3%	500.35	503.18	504.72	505.95	509.67	515.79	519.24	519.75
10 BREAKWATER & SEAWALLS	5%	508.28	510.27	511.29	512.16	515.93	520.56	523.14	523.68
11 LEVEES & FLOODWALLS	5%	493.85	496.31	497.18	496.64	497.88	502.33	506.75	506.45
12 NAVIGATION PORTS & HARBORS	10%	459.69	457.07	454.85	458.59	455.42	459.42	466.91	480.03
13 PUMPING PLANT	5%	459.51	461.72	460.32	456.04	455.05	458.29	465.05	462.25
14 RECREATION FACILITIES	5%	459.51	461.72	460.32	456.04	455.05	458.29	465.05	462.25
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	469.97	474.07	474.38	472.57	474.86	480.31	487.47	483.86
16 BANK STABILIZATION	2%	472.31	476.13	478.33	479.14	483.67	488.48	492.81	493.47
17 BEACH REPLENISHMENT	2%	503.53	506.24	508.40	510.21	514.77	520.48	525.81	526.51
18 CULTURAL RESOURCE PRESERVATION	2%	459.51	461.72	460.32	456.04	455.05	458.29	465.05	462.25
19 BUILDINGS, GROUNDS & UTILITIES	5%	459.51	461.72	460.32	456.04	455.05	458.29	465.05	462.25
20 PERMANENT OPERATING EQUIPMENT	2%	469.97	461.72	460.32	456.04	455.05	458.29	465.05	462.25
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	476.72	478.83	478.86	478.01	479.74	484.42	490.61	490.05

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q00	2Q00	3Q00	4Q00	1Q01	2Q01	3Q01	4Q01
		1999	2000	2000	2000	2000	2001	2001	2001
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	506.82	508.77	508.18	508.11	508.75	510.79	516.87	516.78
03 RESERVOIRS	5%	546.17	549.66	554.69	558.99	563.32	563.43	570.76	574.83
04 DAMS	15%	494.04	496.25	498.01	498.82	500.65	501.87	505.85	507.48
05 LOCKS	2%	485.77	488.74	490.22	490.80	492.11	493.23	497.55	498.84
06 FISH & WILDLIFE FACILITIES	5%	487.08	489.21	489.75	489.55	490.33	491.91	496.69	497.31
07 POWER PLANT	10%	469.50	472.63	473.85	474.95	476.65	478.03	481.14	482.73
08 ROADS, RAILROADS & BRIDGES	10%	506.82	508.77	508.18	508.11	508.75	510.79	516.87	516.78
09 CHANNELS & CANALS	3%	522.70	525.67	528.21	530.31	533.17	533.64	537.32	539.98
10 BREAKWATER & SEAWALLS	5%	526.04	526.70	528.42	530.28	533.00	532.90	535.39	537.42
11 LEVEES & FLOODWALLS	5%	509.22	512.18	514.03	515.05	516.54	516.31	519.93	521.86
12 NAVIGATION PORTS & HARBORS	10%	485.60	495.16	501.01	519.15	512.19	502.64	505.06	499.47
13 PUMPING PLANT	5%	466.30	468.39	469.29	468.22	468.84	470.57	474.22	475.09
14 RECREATION FACILITIES	5%	466.30	468.39	469.29	468.22	468.84	470.57	474.22	475.09
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	487.08	489.21	489.75	489.55	490.33	491.91	496.69	497.31
16 BANK STABILIZATION	2%	496.20	500.74	503.53	505.51	508.86	511.15	515.13	516.86
17 BEACH REPLENISHMENT	2%	527.91	531.22	534.34	537.36	540.77	539.82	544.75	547.51
18 CULTURAL RESOURCE PRESERVATION	2%	466.30	468.39	469.29	468.22	468.84	470.57	474.22	475.09
19 BUILDINGS, GROUNDS & UTILITIES	5%	466.30	468.39	469.29	468.22	468.84	470.57	474.22	475.09
20 PERMANENT OPERATING EQUIPMENT	2%	466.30	468.39	469.29	468.22	468.84	470.57	474.22	475.09
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	493.28	496.38	498.13	500.48	501.17	501.33	505.47	506.11

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q02	2Q02	3Q02	4Q02	1Q03	2Q03*	3Q03*	4Q03*
		2001	2002	2002	2002	2002	2003	2003	2003
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	519.56	527.21	535.25	534.41	535.16	539.26	542.23	545.21
03 RESERVOIRS	5%	578.45	582.20	596.92	597.44	599.32	600.05	603.36	606.67
04 DAMS	15%	509.54	514.69	523.54	523.71	524.47	527.81	530.72	533.63
05 LOCKS	2%	500.92	507.13	516.30	516.21	516.81	519.93	522.80	525.66
06 FISH & WILDLIFE FACILITIES	5%	499.28	505.52	514.07	513.82	513.85	517.92	520.78	523.64
07 POWER PLANT	10%	483.76	487.06	493.68	493.88	494.20	498.99	501.74	504.49
08 ROADS, RAILROADS & BRIDGES	10%	519.56	527.21	535.25	534.41	535.16	539.26	542.23	545.21
09 CHANNELS & CANALS	3%	543.14	550.25	556.82	557.30	560.78	562.47	565.57	568.67
10 BREAKWATER & SEAWALLS	5%	539.67	549.57	554.03	554.89	558.85	560.09	563.17	566.26
11 LEVEES & FLOODWALLS	5%	523.80	533.09	541.49	541.59	543.67	545.26	548.27	551.27
12 NAVIGATION PORTS & HARBORS	10%	491.92	502.81	509.07	521.20	521.33	515.96	518.81	521.66
13 PUMPING PLANT	5%	476.18	482.22	492.07	491.16	490.51	494.72	497.45	500.18
14 RECREATION FACILITIES	5%	476.18	482.22	492.07	491.16	490.51	494.72	497.45	500.18
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	499.28	505.52	514.07	513.82	513.85	517.92	520.78	523.64
16 BANK STABILIZATION	2%	519.90	527.63	534.49	534.58	537.57	539.30	542.28	545.25
17 BEACH REPLENISHMENT	2%	550.76	564.18	574.22	574.58	577.58	576.80	579.98	583.16
18 CULTURAL RESOURCE PRESERVATION	2%	476.18	482.22	492.07	491.16	490.51	494.72	497.45	500.18
19 BUILDINGS, GROUNDS & UTILITIES	5%	476.18	482.22	492.07	491.16	490.51	494.72	497.45	500.18
20 PERMANENT OPERATING EQUIPMENT	2%	476.18	482.22	492.07	491.16	490.51	494.72	497.45	500.18
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	507.18	514.01	522.40	523.44	524.22	526.67	529.58	532.48

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q04*	2Q04*	3Q04*	4Q04*	1Q05*	2Q05*	3Q05*	4Q05*
		2003	2004	2004	2004	2004	2005	2005	2005
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	547.47	550.37	553.26	556.16	558.97	561.93	564.88	567.84
03 RESERVOIRS	5%	610.16	613.38	616.61	619.84	622.97	626.27	629.56	632.86
04 DAMS	15%	536.01	538.85	541.69	544.52	547.27	550.17	553.06	555.96
05 LOCKS	2%	528.06	530.85	533.64	536.44	539.15	542.00	544.85	547.70
06 FISH & WILDLIFE FACILITIES	5%	525.77	528.56	531.34	534.12	536.82	539.66	542.50	545.34
07 POWER PLANT	10%	506.33	509.01	511.69	514.37	516.97	519.70	522.44	525.17
08 ROADS, RAILROADS & BRIDGES	10%	547.47	550.37	553.26	556.16	558.97	561.93	564.88	567.84
09 CHANNELS & CANALS	3%	571.69	574.71	577.74	580.76	583.69	586.78	589.87	592.96
10 BREAKWATER & SEAWALLS	5%	569.38	572.39	575.40	578.42	581.33	584.41	587.49	590.56
11 LEVEES & FLOODWALLS	5%	554.21	557.14	560.07	563.01	565.85	568.84	571.83	574.83
12 NAVIGATION PORTS & HARBORS	10%	526.17	528.96	531.74	534.52	537.22	540.06	542.91	545.75
13 PUMPING PLANT	5%	502.14	504.80	507.45	510.11	512.68	515.40	518.11	520.82
14 RECREATION FACILITIES	5%	502.14	504.80	507.45	510.11	512.68	515.40	518.11	520.82
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	525.77	528.56	531.34	534.12	536.82	539.66	542.50	545.34
16 BANK STABILIZATION	2%	548.11	551.01	553.91	556.82	559.62	562.59	565.55	568.51
17 BEACH REPLENISHMENT	2%	586.89	589.99	593.10	596.20	599.21	602.38	605.55	608.72
18 CULTURAL RESOURCE PRESERVATION	2%	502.14	504.80	507.45	510.11	512.68	515.40	518.11	520.82
19 BUILDINGS, GROUNDS & UTILITIES	5%	502.14	504.80	507.45	510.11	512.68	515.40	518.11	520.82
20 PERMANENT OPERATING EQUIPMENT	2%	502.14	504.80	507.45	510.11	512.68	515.40	518.11	520.82
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	535.08	537.91	540.75	543.58	546.32	549.21	552.10	554.99

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q06*	2Q06*	3Q06*	4Q06*	1Q07*	2Q07*	3Q07*	4Q07*
		2005	2006	2006	2006	2006	2007	2007	2007
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	571.05	574.22	577.38	580.55	583.61	586.85	590.08	593.32
03 RESERVOIRS	5%	636.43	639.96	643.49	647.02	650.44	654.04	657.65	661.26
04 DAMS	15%	559.10	562.20	565.30	568.40	571.40	574.57	577.74	580.91
05 LOCKS	2%	550.80	553.85	556.91	559.96	562.92	566.04	569.16	572.28
06 FISH & WILDLIFE FACILITIES	5%	548.42	551.46	554.50	557.54	560.48	563.59	566.70	569.81
07 POWER PLANT	10%	528.14	531.07	534.00	536.93	539.76	542.75	545.75	548.74
08 ROADS, RAILROADS & BRIDGES	10%	571.05	574.22	577.38	580.55	583.61	586.85	590.08	593.32
09 CHANNELS & CANALS	3%	596.31	599.61	602.92	606.23	609.43	612.81	616.19	619.57
10 BREAKWATER & SEAWALLS	5%	593.90	597.19	600.49	603.78	606.97	610.33	613.70	617.06
11 LEVEES & FLOODWALLS	5%	578.08	581.28	584.49	587.69	590.79	594.07	597.35	600.62
12 NAVIGATION PORTS & HARBORS	10%	548.83	551.88	554.92	557.96	560.91	564.02	567.13	570.24
13 PUMPING PLANT	5%	523.77	526.67	529.58	532.48	535.29	538.26	541.23	544.19
14 RECREATION FACILITIES	5%	523.77	526.67	529.58	532.48	535.29	538.26	541.23	544.19
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	548.42	551.46	554.50	557.54	560.48	563.59	566.70	569.81
16 BANK STABILIZATION	2%	571.72	574.89	578.06	581.23	584.30	587.54	590.78	594.02
17 BEACH REPLENISHMENT	2%	612.16	615.56	618.95	622.35	625.63	629.10	632.57	636.04
18 CULTURAL RESOURCE PRESERVATION	2%	523.77	526.67	529.58	532.48	535.29	538.26	541.23	544.19
19 BUILDINGS, GROUNDS & UTILITIES	5%	523.77	526.67	529.58	532.48	535.29	538.26	541.23	544.19
20 PERMANENT OPERATING EQUIPMENT	2%	523.77	526.67	529.58	532.48	535.29	538.26	541.23	544.19
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	558.13	561.22	564.32	567.41	570.41	573.57	576.73	579.90

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q08*	2Q08*	3Q08*	4Q08*	1Q09*	2Q09*	3Q09*	4Q09*
		2007	2008	2008	2008	2008	2009	2009	2009
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	596.81	600.27	603.73	607.19	614.17	619.30	624.43	629.56
03 RESERVOIRS	5%	665.14	669.00	672.86	676.72	684.49	690.21	695.93	701.65
04 DAMS	15%	584.32	587.71	591.10	594.49	601.32	606.34	611.37	616.39
05 LOCKS	2%	575.64	578.98	582.32	585.66	592.39	597.34	602.29	607.24
06 FISH & WILDLIFE FACILITIES	5%	573.16	576.48	579.81	583.13	589.83	594.76	599.69	604.61
07 POWER PLANT	10%	551.97	555.17	558.37	561.57	568.02	572.77	577.51	582.26
08 ROADS, RAILROADS & BRIDGES	10%	596.81	600.27	603.73	607.19	614.17	619.30	624.43	629.56
09 CHANNELS & CANALS	3%	623.21	626.82	630.44	634.05	641.34	646.70	652.05	657.41
10 BREAKWATER & SEAWALLS	5%	620.69	624.29	627.89	631.49	638.75	644.08	649.42	654.76
11 LEVEES & FLOODWALLS	5%	604.15	607.66	611.16	614.67	621.73	626.92	632.12	637.31
12 NAVIGATION PORTS & HARBORS	10%	573.59	576.92	580.24	583.57	590.28	595.21	600.14	605.07
13 PUMPING PLANT	5%	547.39	550.57	553.74	556.92	563.32	568.02	572.73	577.44
14 RECREATION FACILITIES	5%	547.39	550.57	553.74	556.92	563.32	568.02	572.73	577.44
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	573.16	576.48	579.81	583.13	589.83	594.76	599.69	604.61
16 BANK STABILIZATION	2%	597.51	600.98	604.44	607.91	614.89	620.03	625.17	630.30
17 BEACH REPLENISHMENT	2%	639.78	643.49	647.20	650.91	658.39	663.89	669.39	674.89
18 CULTURAL RESOURCE PRESERVATION	2%	547.39	550.57	553.74	556.92	563.32	568.02	572.73	577.44
19 BUILDINGS, GROUNDS & UTILITIES	5%	547.39	550.57	553.74	556.92	563.32	568.02	572.73	577.44
20 PERMANENT OPERATING EQUIPMENT	2%	547.39	550.57	553.74	556.92	563.32	568.02	572.73	577.44
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	583.31	586.69	590.07	593.45	600.27	605.29	610.30	615.32

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q10*	2Q10*	3Q10*	4Q10*	1Q11*	2Q11*	3Q11*	4Q11*
		2009	2010	2010	2010	2010	2011	2011	2011
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	634.44	639.74	645.04	650.34	655.38	660.85	666.33	671.80
03 RESERVOIRS	5%	707.08	712.99	718.90	724.80	730.42	736.52	742.62	748.72
04 DAMS	15%	621.16	626.35	631.54	636.73	641.66	647.02	652.38	657.74
05 LOCKS	2%	611.94	617.05	622.16	627.28	632.13	637.42	642.70	647.98
06 FISH & WILDLIFE FACILITIES	5%	609.30	614.39	619.48	624.57	629.40	634.66	639.92	645.18
07 POWER PLANT	10%	586.77	591.67	596.57	601.47	606.13	611.19	616.26	621.32
08 ROADS, RAILROADS & BRIDGES	10%	634.44	639.74	645.04	650.34	655.38	660.85	666.33	671.80
09 CHANNELS & CANALS	3%	662.50	668.04	673.57	679.10	684.36	690.08	695.80	701.52
10 BREAKWATER & SEAWALLS	5%	659.83	665.34	670.85	676.36	681.60	687.29	692.99	698.68
11 LEVEES & FLOODWALLS	5%	642.25	647.61	652.98	658.34	663.44	668.98	674.52	680.07
12 NAVIGATION PORTS & HARBORS	10%	609.76	614.85	619.94	625.04	629.88	635.14	640.40	645.66
13 PUMPING PLANT	5%	581.91	586.77	591.63	596.49	601.11	606.13	611.15	616.17
14 RECREATION FACILITIES	5%	581.91	586.77	591.63	596.49	601.11	606.13	611.15	616.17
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	609.30	614.39	619.48	624.57	629.40	634.66	639.92	645.18
16 BANK STABILIZATION	2%	635.19	640.49	645.80	651.10	656.15	661.63	667.11	672.59
17 BEACH REPLENISHMENT	2%	680.12	685.80	691.48	697.16	702.56	708.43	714.30	720.17
18 CULTURAL RESOURCE PRESERVATION	2%	581.91	586.77	591.63	596.49	601.11	606.13	611.15	616.17
19 BUILDINGS, GROUNDS & UTILITIES	5%	581.91	586.77	591.63	596.49	601.11	606.13	611.15	616.17
20 PERMANENT OPERATING EQUIPMENT	2%	581.91	586.77	591.63	596.49	601.11	606.13	611.15	616.17
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	620.08	625.26	630.44	635.62	640.55	645.90	651.25	656.60

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q12*	2Q12*	3Q12*	4Q12*	1Q13*	2Q13*	3Q13*	4Q13*
		2011	2012	2012	2012	2012	2013	2013	2013
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	677.00	682.66	688.31	693.97	699.34	705.19	711.03	716.87
03 RESERVOIRS	5%	754.52	760.82	767.13	773.43	779.42	785.93	792.44	798.95
04 DAMS	15%	662.84	668.37	673.91	679.45	684.71	690.43	696.15	701.87
05 LOCKS	2%	653.00	658.45	663.90	669.36	674.54	680.18	685.81	691.45
06 FISH & WILDLIFE FACILITIES	5%	650.17	655.61	661.04	666.47	671.63	677.24	682.85	688.46
07 POWER PLANT	10%	626.13	631.36	636.59	641.82	646.80	652.20	657.60	663.01
08 ROADS, RAILROADS & BRIDGES	10%	677.00	682.66	688.31	693.97	699.34	705.19	711.03	716.87
09 CHANNELS & CANALS	3%	706.95	712.85	718.76	724.67	730.28	736.38	742.48	748.58
10 BREAKWATER & SEAWALLS	5%	704.09	709.98	715.86	721.74	727.33	733.40	739.48	745.56
11 LEVEES & FLOODWALLS	5%	685.33	691.06	696.78	702.51	707.95	713.86	719.78	725.69
12 NAVIGATION PORTS & HARBORS	10%	650.67	656.10	661.54	666.97	672.14	677.75	683.37	688.98
13 PUMPING PLANT	5%	620.95	626.13	631.32	636.51	641.44	646.80	652.15	657.51
14 RECREATION FACILITIES	5%	620.95	626.13	631.32	636.51	641.44	646.80	652.15	657.51
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	650.17	655.61	661.04	666.47	671.63	677.24	682.85	688.46
16 BANK STABILIZATION	2%	677.80	683.46	689.12	694.78	700.17	706.02	711.86	717.71
17 BEACH REPLENISHMENT	2%	725.74	731.81	737.87	743.93	749.69	755.96	762.22	768.48
18 CULTURAL RESOURCE PRESERVATION	2%	620.95	626.13	631.32	636.51	641.44	646.80	652.15	657.51
19 BUILDINGS, GROUNDS & UTILITIES	5%	620.95	626.13	631.32	636.51	641.44	646.80	652.15	657.51
20 PERMANENT OPERATING EQUIPMENT	2%	620.95	626.13	631.32	636.51	641.44	646.80	652.15	657.51
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	661.68	667.21	672.74	678.27	683.52	689.23	694.94	700.65

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q14*	2Q14*	3Q14*	4Q14*	1Q15*	2Q15*	3Q15*	4Q15*
		2013	2014	2014	2014	2014	2015	2015	2015
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	722.42	728.46	734.49	740.53	746.26	752.50	758.73	764.96
03 RESERVOIRS	5%	805.14	811.87	818.59	825.32	831.71	838.66	845.61	852.55
04 DAMS	15%	707.31	713.21	719.12	725.03	730.65	736.75	742.85	748.96
05 LOCKS	2%	696.80	702.62	708.45	714.27	719.80	725.81	731.82	737.84
06 FISH & WILDLIFE FACILITIES	5%	693.79	699.59	705.38	711.18	716.69	722.68	728.66	734.65
07 POWER PLANT	10%	668.14	673.72	679.30	684.88	690.19	695.95	701.72	707.49
08 ROADS, RAILROADS & BRIDGES	10%	722.42	728.46	734.49	740.53	746.26	752.50	758.73	764.96
09 CHANNELS & CANALS	3%	754.38	760.68	766.98	773.28	779.27	785.78	792.29	798.80
10 BREAKWATER & SEAWALLS	5%	751.33	757.61	763.88	770.16	776.12	782.61	789.09	795.57
11 LEVEES & FLOODWALLS	5%	731.31	737.42	743.53	749.64	755.45	761.76	768.07	774.38
12 NAVIGATION PORTS & HARBORS	10%	694.32	700.12	705.92	711.72	717.23	723.22	729.21	735.20
13 PUMPING PLANT	5%	662.61	668.14	673.68	679.21	684.47	690.19	695.91	701.63
14 RECREATION FACILITIES	5%	662.61	668.14	673.68	679.21	684.47	690.19	695.91	701.63
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	693.79	699.59	705.38	711.18	716.69	722.68	728.66	734.65
16 BANK STABILIZATION	2%	723.27	729.31	735.36	741.40	747.14	753.38	759.62	765.86
17 BEACH REPLENISHMENT	2%	774.43	780.90	787.37	793.84	799.99	806.67	813.36	820.04
18 CULTURAL RESOURCE PRESERVATION	2%	662.61	668.14	673.68	679.21	684.47	690.19	695.91	701.63
19 BUILDINGS, GROUNDS & UTILITIES	5%	662.61	668.14	673.68	679.21	684.47	690.19	695.91	701.63
20 PERMANENT OPERATING EQUIPMENT	2%	662.61	668.14	673.68	679.21	684.47	690.19	695.91	701.63
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	706.08	711.97	717.87	723.77	729.38	735.47	741.56	747.66

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q16*	2Q16*	3Q16*	4Q16*	1Q17*	2Q17*	3Q17*	4Q17*
		2015	2016	2016	2016	2016	2017	2017	2017
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	770.89	777.33	783.77	790.21	796.33	802.98	809.63	816.28
03 RESERVOIRS	5%	859.16	866.33	873.51	880.69	887.51	894.92	902.34	909.75
04 DAMS	15%	754.76	761.06	767.37	773.67	779.66	786.18	792.69	799.20
05 LOCKS	2%	743.55	749.76	755.97	762.19	768.09	774.51	780.92	787.34
06 FISH & WILDLIFE FACILITIES	5%	740.34	746.52	752.71	758.89	764.77	771.16	777.55	783.94
07 POWER PLANT	10%	712.97	718.92	724.88	730.83	736.49	742.65	748.80	754.95
08 ROADS, RAILROADS & BRIDGES	10%	770.89	777.33	783.77	790.21	796.33	802.98	809.63	816.28
09 CHANNELS & CANALS	3%	804.99	811.71	818.44	825.16	831.55	838.50	845.44	852.39
10 BREAKWATER & SEAWALLS	5%	801.74	808.43	815.13	821.83	828.19	835.11	842.03	848.95
11 LEVEES & FLOODWALLS	5%	780.38	786.89	793.41	799.93	806.13	812.86	819.60	826.33
12 NAVIGATION PORTS & HARBORS	10%	740.90	747.09	753.28	759.47	765.35	771.74	778.14	784.53
13 PUMPING PLANT	5%	707.06	712.97	718.87	724.78	730.39	736.49	742.60	748.70
14 RECREATION FACILITIES	5%	707.06	712.97	718.87	724.78	730.39	736.49	742.60	748.70
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	740.34	746.52	752.71	758.89	764.77	771.16	777.55	783.94
16 BANK STABILIZATION	2%	771.80	778.24	784.69	791.14	797.26	803.92	810.58	817.24
17 BEACH REPLENISHMENT	2%	826.39	833.29	840.20	847.10	853.66	860.79	867.92	875.05
18 CULTURAL RESOURCE PRESERVATION	2%	707.06	712.97	718.87	724.78	730.39	736.49	742.60	748.70
19 BUILDINGS, GROUNDS & UTILITIES	5%	707.06	712.97	718.87	724.78	730.39	736.49	742.60	748.70
20 PERMANENT OPERATING EQUIPMENT	2%	707.06	712.97	718.87	724.78	730.39	736.49	742.60	748.70
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	753.45	759.74	766.03	772.33	778.31	784.81	791.31	797.81

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q18*	2Q18*	3Q18*	4Q18*	1Q19*	2Q19*	3Q19*	4Q19*
		2017	2018	2018	2018	2018	2019	2019	2019
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	822.61	829.48	836.35	843.22	849.75	856.85	863.95	871.05
03 RESERVOIRS	5%	916.80	924.45	932.11	939.77	947.05	954.96	962.87	970.78
04 DAMS	15%	805.39	812.12	818.85	825.58	831.97	838.92	845.87	852.82
05 LOCKS	2%	793.44	800.06	806.69	813.32	819.62	826.47	833.31	840.16
06 FISH & WILDLIFE FACILITIES	5%	790.01	796.61	803.21	809.81	816.08	822.90	829.71	836.53
07 POWER PLANT	10%	760.80	767.15	773.51	779.86	785.90	792.47	799.03	805.60
08 ROADS, RAILROADS & BRIDGES	10%	822.61	829.48	836.35	843.22	849.75	856.85	863.95	871.05
09 CHANNELS & CANALS	3%	858.99	866.17	873.34	880.52	887.34	894.75	902.17	909.58
10 BREAKWATER & SEAWALLS	5%	855.52	862.67	869.82	876.96	883.76	891.14	898.52	905.90
11 LEVEES & FLOODWALLS	5%	832.73	839.69	846.64	853.60	860.21	867.40	874.58	881.77
12 NAVIGATION PORTS & HARBORS	10%	790.61	797.21	803.81	810.42	816.70	823.52	830.34	837.16
13 PUMPING PLANT	5%	754.50	760.80	767.10	773.40	779.39	785.90	792.42	798.93
14 RECREATION FACILITIES	5%	754.50	760.80	767.10	773.40	779.39	785.90	792.42	798.93
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	790.01	796.61	803.21	809.81	816.08	822.90	829.71	836.53
16 BANK STABILIZATION	2%	823.57	830.45	837.33	844.21	850.75	857.86	864.97	872.07
17 BEACH REPLENISHMENT	2%	881.83	889.20	896.56	903.93	910.93	918.54	926.15	933.76
18 CULTURAL RESOURCE PRESERVATION	2%	754.50	760.80	767.10	773.40	779.39	785.90	792.42	798.93
19 BUILDINGS, GROUNDS & UTILITIES	5%	754.50	760.80	767.10	773.40	779.39	785.90	792.42	798.93
20 PERMANENT OPERATING EQUIPMENT	2%	754.50	760.80	767.10	773.40	779.39	785.90	792.42	798.93
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	803.99	810.71	817.43	824.14	830.53	837.46	844.40	851.34

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q20*	2Q20*	3Q20*	4Q20*	1Q21*	2Q21*	3Q21*	4Q21*
		2019	2020	2020	2020	2020	2021	2021	2021
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	877.80	885.13	892.46	899.79	906.76	914.34	921.91	929.49
03 RESERVOIRS	5%	978.30	986.48	994.65	1002.82	1010.59	1019.03	1027.47	1035.91
04 DAMS	15%	859.43	866.61	873.79	880.96	887.79	895.20	902.62	910.04
05 LOCKS	2%	846.67	853.74	860.81	867.88	874.61	881.91	889.22	896.52
06 FISH & WILDLIFE FACILITIES	5%	843.01	850.05	857.09	864.14	870.83	878.10	885.38	892.65
07 POWER PLANT	10%	811.84	818.62	825.40	832.18	838.63	845.63	852.64	859.65
08 ROADS, RAILROADS & BRIDGES	10%	877.80	885.13	892.46	899.79	906.76	914.34	921.91	929.49
09 CHANNELS & CANALS	3%	916.62	924.28	931.94	939.59	946.87	954.78	962.69	970.60
10 BREAKWATER & SEAWALLS	5%	912.92	920.55	928.17	935.80	943.05	950.93	958.80	966.68
11 LEVEES & FLOODWALLS	5%	888.60	896.02	903.44	910.87	917.92	925.59	933.26	940.92
12 NAVIGATION PORTS & HARBORS	10%	843.65	850.69	857.74	864.79	871.49	878.77	886.05	893.33
13 PUMPING PLANT	5%	805.11	811.84	818.56	825.29	831.68	838.63	845.58	852.52
14 RECREATION FACILITIES	5%	805.11	811.84	818.56	825.29	831.68	838.63	845.58	852.52
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	843.01	850.05	857.09	864.14	870.83	878.10	885.38	892.65
16 BANK STABILIZATION	2%	878.83	886.17	893.51	900.85	907.83	915.41	923.00	930.58
17 BEACH REPLENISHMENT	2%	940.99	948.85	956.71	964.57	972.05	980.17	988.28	996.40
18 CULTURAL RESOURCE PRESERVATION	2%	805.11	811.84	818.56	825.29	831.68	838.63	845.58	852.52
19 BUILDINGS, GROUNDS & UTILITIES	5%	805.11	811.84	818.56	825.29	831.68	838.63	845.58	852.52
20 PERMANENT OPERATING EQUIPMENT	2%	805.11	811.84	818.56	825.29	831.68	838.63	845.58	852.52
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	857.93	865.10	872.27	879.43	886.25	893.65	901.05	908.45

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q22*	2Q22*	3Q22*	4Q22*	1Q23*	2Q23*	3Q23*	4Q23*
		2021	2022	2022	2022	2022	2023	2023	2023
CWBS - FEATURE CODES	Wt %	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
02 RELOCATIONS	5%	936.69	944.51	952.33	960.16	967.60	975.68	983.76	991.84
03 RESERVOIRS	5%	1043.94	1052.66	1061.38	1070.10	1078.39	1087.40	1096.40	1105.41
04 DAMS	15%	917.08	924.75	932.41	940.07	947.35	955.26	963.18	971.09
05 LOCKS	2%	903.47	911.02	918.56	926.11	933.28	941.08	948.88	956.67
06 FISH & WILDLIFE FACILITIES	5%	899.57	907.08	914.59	922.11	929.25	937.01	944.78	952.54
07 POWER PLANT	10%	866.30	873.54	880.78	888.01	894.89	902.37	909.84	917.32
08 ROADS, RAILROADS & BRIDGES	10%	936.69	944.51	952.33	960.16	967.60	975.68	983.76	991.84
09 CHANNELS & CANALS	3%	978.12	986.29	994.46	1002.63	1010.40	1018.84	1027.28	1035.72
10 BREAKWATER & SEAWALLS	5%	974.17	982.31	990.44	998.58	1006.32	1014.72	1023.13	1031.53
11 LEVEES & FLOODWALLS	5%	948.21	956.13	964.05	971.97	979.50	987.69	995.87	1004.05
12 NAVIGATION PORTS & HARBORS	10%	900.25	907.77	915.29	922.81	929.95	937.72	945.49	953.26
13 PUMPING PLANT	5%	859.13	866.30	873.48	880.66	887.48	894.89	902.31	909.72
14 RECREATION FACILITIES	5%	859.13	866.30	873.48	880.66	887.48	894.89	902.31	909.72
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	899.57	907.08	914.59	922.11	929.25	937.01	944.78	952.54
16 BANK STABILIZATION	2%	937.79	945.62	953.45	961.29	968.73	976.83	984.92	993.01
17 BEACH REPLENISHMENT	2%	1004.12	1012.51	1020.90	1029.29	1037.26	1045.92	1054.59	1063.25
18 CULTURAL RESOURCE PRESERVATION	2%	859.13	866.30	873.48	880.66	887.48	894.89	902.31	909.72
19 BUILDINGS, GROUNDS & UTILITIES	5%	859.13	866.30	873.48	880.66	887.48	894.89	902.31	909.72
20 PERMANENT OPERATING EQUIPMENT	2%	859.13	866.30	873.48	880.66	887.48	894.89	902.31	909.72
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	915.49	923.14	930.79	938.43	945.70	953.60	961.50	969.40

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-1, QUARTERLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

		1Q24*	2Q24*	3Q24*	4Q24*	1Q25*	2Q25*	3Q25*	4Q25*
		2023	2024	2024	2024	2024	2025	2025	2025
		(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)	(Oct - Dec)	(Jan - Mar)	(Apr - Jun)	(Jul - Sep)
CWBS - FEATURE CODES	Wt %								
02 RELOCATIONS	5%	999.53	1007.88	1016.23	1024.58	1032.51	1041.14	1049.76	1058.39
03 RESERVOIRS	5%	1113.97	1123.28	1132.58	1141.89	1150.73	1160.35	1169.96	1179.57
04 DAMS	15%	978.61	986.79	994.96	1003.14	1010.91	1019.35	1027.79	1036.24
05 LOCKS	2%	964.08	972.14	980.19	988.24	995.90	1004.22	1012.53	1020.85
06 FISH & WILDLIFE FACILITIES	5%	959.92	967.94	975.95	983.97	991.59	999.88	1008.16	1016.44
07 POWER PLANT	10%	924.42	932.15	939.87	947.59	954.93	962.91	970.88	978.86
08 ROADS, RAILROADS & BRIDGES	10%	999.53	1007.88	1016.23	1024.58	1032.51	1041.14	1049.76	1058.39
09 CHANNELS & CANALS	3%	1043.74	1052.46	1061.18	1069.90	1078.18	1087.19	1096.20	1105.20
10 BREAKWATER & SEAWALLS	5%	1039.52	1048.21	1056.89	1065.57	1073.83	1082.80	1091.77	1100.74
11 LEVEES & FLOODWALLS	5%	1011.83	1020.28	1028.73	1037.18	1045.22	1053.95	1062.68	1071.41
12 NAVIGATION PORTS & HARBORS	10%	960.64	968.67	976.69	984.72	992.34	1000.63	1008.92	1017.21
13 PUMPING PLANT	5%	916.77	924.42	932.08	939.74	947.02	954.93	962.84	970.75
14 RECREATION FACILITIES	5%	916.77	924.42	932.08	939.74	947.02	954.93	962.84	970.75
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	959.92	967.94	975.95	983.97	991.59	999.88	1008.16	1016.44
16 BANK STABILIZATION	2%	1000.70	1009.06	1017.42	1025.78	1033.73	1042.36	1051.00	1059.63
17 BEACH REPLENISHMENT	2%	1071.49	1080.44	1089.39	1098.34	1106.85	1116.09	1125.34	1134.59
18 CULTURAL RESOURCE PRESERVATION	2%	916.77	924.42	932.08	939.74	947.02	954.93	962.84	970.75
19 BUILDINGS, GROUNDS & UTILITIES	5%	916.77	924.42	932.08	939.74	947.02	954.93	962.84	970.75
20 PERMANENT OPERATING EQUIPMENT	2%	916.77	924.42	932.08	939.74	947.02	954.93	962.84	970.75
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	976.91	985.07	993.23	1001.39	1009.15	1017.58	1026.01	1034.44

Note: FY* indicates data developed based on OMB projections.

[1st QTR = 2 OCT THRU 31 DEC/1 JAN] [2nd QTR = 2 JAN THRU 31 MAR/ 1 APR] [3rd QTR = 2 APR THRU 30 JUN/ 1 JUL] [4th QTR = 2 JUL THRU 30 SEPT/ 1 OCT]

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY68	FY69	FY70	FY71	FY72	FY73	FY74	FY75	FY76	FY77
		Oct 67 - Sep 68	Oct 68 - Sep 69	Oct 69 - Sep 70	Oct 70 - Sep 71	Oct 71 - Sep 72	Oct 72 - Sep 73	Oct 73 - Sep 74	Oct 74 - Sep 75	Oct 75 - Sep 76	Oct 76 - Sep 77
02 RELOCATIONS	5%	105.52	112.79	118.78	134.70	146.50	153.85	167.31	193.03	206.77	218.70
03 RESERVOIRS	5%	104.95	115.82	126.39	146.60	161.77	167.43	175.64	201.34	215.69	226.15
04 DAMS	15%	104.99	112.21	121.16	132.02	142.58	149.41	165.26	186.45	203.20	214.55
05 LOCKS	2%	104.91	111.93	119.92	132.69	143.03	150.04	167.12	190.30	201.75	213.78
06 FISH & WILDLIFE FACILITIES	5%	104.72	112.28	120.22	132.70	143.52	150.83	171.27	193.50	205.30	216.70
07 POWER PLANT	10%	104.79	111.26	119.72	128.54	135.78	141.26	159.74	185.20	194.61	206.65
08 ROADS, RAILROADS & BRIDGES	10%	105.52	112.79	118.78	134.70	146.50	153.85	167.31	193.03	206.77	218.70
09 CHANNELS & CANALS	3%	105.43	112.16	120.51	132.28	141.12	146.21	161.64	186.46	202.12	212.28
10 BREAKWATER & SEAWALLS	5%	104.83	111.42	118.88	127.05	136.29	141.06	158.76	188.03	201.26	213.56
11 LEVEES & FLOODWALLS	5%	105.31	112.16	120.69	132.30	143.87	149.31	166.79	190.35	204.98	216.62
12 NAVIGATION PORTS & HARBORS	10%	104.36	109.78	116.39	127.54	135.81	143.73	162.24	189.32	204.99	220.93
13 PUMPING PLANT	5%	104.83	112.17	119.75	131.73	141.94	149.36	170.45	190.49	202.61	215.84
14 RECREATION FACILITIES	5%	104.83	112.17	119.75	131.73	141.94	149.36	170.45	190.49	202.61	215.84
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	104.72	112.28	120.22	132.70	143.52	150.83	171.27	193.50	205.30	216.70
16 BANK STABILIZATION	2%	105.08	111.41	118.87	128.79	138.40	143.26	160.28	176.63	190.48	200.18
17 BEACH REPLENISHMENT	2%	106.12	113.34	123.12	136.97	149.55	154.85	167.00	188.41	204.97	214.59
18 CULTURAL RESOURCE PRESERVATION	2%	104.83	112.17	119.75	131.73	141.94	149.36	170.45	190.49	202.61	215.84
19 BUILDINGS, GROUNDS & UTILITIES	5%	104.83	112.17	119.75	131.73	141.94	149.36	170.45	190.49	202.61	215.84
20 PERMANENT OPERATING EQUIPMENT	2%	104.83	112.17	119.75	131.73	141.94	149.36	170.45	190.49	202.61	215.84
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	104.98	112.09	119.92	132.17	142.49	149.16	166.25	189.80	203.43	215.68
YEARLY PERCENTAGE CHANGE			6.8%	7.0%	10.2%	7.8%	4.7%	11.5%	14.2%	7.2%	6.0%

Note: FY* indicates data developed based on OMB projections.

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87
		Oct 77 - Sep 78	Oct 78 - Sep 79	Oct 79 - Sep 80	Oct 80 - Sep 81	Oct 81 - Sep 82	Oct 82 - Sep 83	Oct 83 - Sep 84	Oct 84 - Sep 85	Oct 85 - Sep 86	Oct 86 - Sep 87
02 RELOCATIONS	5%	239.50	260.37	280.18	306.16	327.40	340.86	349.51	355.43	358.36	366.32
03 RESERVOIRS	5%	243.39	261.77	285.56	315.28	346.62	365.07	375.29	381.95	386.61	394.55
04 DAMS	15%	234.29	254.47	277.12	302.42	323.67	334.76	344.25	350.47	352.94	358.99
05 LOCKS	2%	233.87	254.13	276.11	301.87	323.21	334.84	343.82	348.28	350.35	356.84
06 FISH & WILDLIFE FACILITIES	5%	238.15	260.08	280.32	304.02	322.75	332.91	342.38	347.18	348.99	354.63
07 POWER PLANT	10%	222.75	241.68	266.35	294.48	314.76	324.11	333.16	337.53	341.85	348.65
08 ROADS, RAILROADS & BRIDGES	10%	239.50	260.37	280.18	306.16	327.40	340.86	349.51	355.43	358.36	366.32
09 CHANNELS & CANALS	3%	230.44	249.44	276.52	306.57	333.45	346.07	354.42	358.24	362.93	371.71
10 BREAKWATER & SEAWALLS	5%	232.34	252.07	280.18	311.09	336.64	347.98	355.31	361.66	366.25	374.63
11 LEVEES & FLOODWALLS	5%	235.94	256.08	280.75	308.97	333.68	346.21	354.99	359.69	362.50	370.28
12 NAVIGATION PORTS & HARBORS	10%	236.08	264.25	312.54	348.37	372.04	369.17	379.93	376.98	369.85	358.99
13 PUMPING PLANT	5%	235.78	257.20	277.60	302.25	320.13	330.82	341.06	346.12	347.33	353.35
14 RECREATION FACILITIES	5%	235.78	257.20	277.60	302.25	320.13	330.82	341.06	346.12	347.33	353.35
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	238.15	260.08	280.32	304.02	322.75	332.91	342.38	347.18	348.99	354.63
16 BANK STABILIZATION	2%	217.80	236.77	262.55	290.13	312.93	324.76	333.55	342.96	349.49	358.71
17 BEACH REPLENISHMENT	2%	231.77	249.67	273.04	299.95	327.10	342.33	351.39	358.74	365.02	373.80
18 CULTURAL RESOURCE PRESERVATION	2%	235.78	257.20	277.60	302.25	320.13	330.82	341.06	346.12	347.33	353.35
19 BUILDINGS, GROUNDS & UTILITIES	5%	235.78	257.20	277.60	302.25	320.13	330.82	341.06	346.12	347.33	353.35
20 PERMANENT OPERATING EQUIPMENT	2%	235.78	257.20	277.60	302.25	320.13	330.82	341.06	346.12	347.33	353.35
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	234.58	255.68	280.71	308.09	329.87	340.21	349.63	354.31	356.24	361.43
YEARLY PERCENTAGE CHANGE		8.8%	9.0%	9.8%	9.8%	7.1%	3.1%	2.8%	1.3%	0.5%	1.5%

Note: FY* indicates data developed based on OMB projections.

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97
		Oct 87 - Sep 88	Oct 88 - Sep 89	Oct 89 - Sep 90	Oct 90 - Sep 91	Oct 91 - Sep 92	Oct 92 - Sep 93	Oct 93 - Sep 94	Oct 94 - Sep 95	Oct 95 - Sep 96	Oct 96 - Sep 97
02 RELOCATIONS	5%	380.42	394.57	402.95	411.27	422.37	440.44	454.26	463.84	473.27	486.24
03 RESERVOIRS	5%	407.44	420.33	435.31	447.08	457.13	467.07	477.72	490.54	502.77	511.08
04 DAMS	15%	371.82	385.00	393.91	402.98	410.31	422.71	435.37	450.08	460.21	470.29
05 LOCKS	2%	371.05	383.63	390.92	398.73	405.85	418.00	430.98	445.65	454.94	464.50
06 FISH & WILDLIFE FACILITIES	5%	367.96	379.94	386.38	394.22	402.07	416.83	430.89	444.68	454.33	466.15
07 POWER PLANT	10%	360.93	376.54	387.78	398.99	406.50	416.04	425.62	438.32	445.08	451.66
08 ROADS, RAILROADS & BRIDGES	10%	380.42	394.57	402.95	411.27	422.37	440.44	454.26	463.84	473.27	486.24
09 CHANNELS & CANALS	3%	383.49	400.61	415.58	427.22	437.81	449.00	459.60	470.64	482.90	492.16
10 BREAKWATER & SEAWALLS	5%	385.55	405.23	422.20	435.04	446.15	457.62	467.96	478.33	490.36	499.73
11 LEVEES & FLOODWALLS	5%	384.15	400.02	410.71	419.99	429.95	441.84	453.83	467.41	477.68	486.21
12 NAVIGATION PORTS & HARBORS	10%	367.45	381.27	396.89	401.41	407.73	419.08	422.73	434.64	451.45	463.22
13 PUMPING PLANT	5%	369.45	383.14	386.75	392.35	399.07	410.63	424.91	439.72	445.58	454.99
14 RECREATION FACILITIES	5%	369.45	383.14	386.75	392.35	399.07	410.63	424.91	439.72	445.58	454.99
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	367.96	379.94	386.38	394.22	402.07	416.83	430.89	444.68	454.33	466.15
16 BANK STABILIZATION	2%	368.75	380.82	392.20	402.54	412.09	423.49	433.89	446.05	457.20	465.43
17 BEACH REPLENISHMENT	2%	383.51	399.48	414.03	425.67	438.77	451.27	460.91	474.09	487.28	495.55
18 CULTURAL RESOURCE PRESERVATION	2%	369.45	383.14	386.75	392.35	399.07	410.63	424.91	439.72	445.58	454.99
19 BUILDINGS, GROUNDS & UTILITIES	5%	369.45	383.14	386.75	392.35	399.07	410.63	424.91	439.72	445.58	454.99
20 PERMANENT OPERATING EQUIPMENT	2%	369.45	383.14	386.75	392.35	399.07	410.63	424.91	439.72	445.58	454.99
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	374.45	388.68	398.34	406.78	415.22	427.83	439.45	452.31	462.16	472.17
YEARLY PERCENTAGE CHANGE		3.6%	3.8%	2.5%	2.1%	2.1%	3.0%	2.7%	2.9%	2.2%	2.2%

Note: FY* indicates data developed based on OMB projections.

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY98	FY99	FY00	FY01	FY02	FY03*	FY04*	FY05*	FY06*	FY07*
		Oct 97 - Sep 98	Oct 98 - Sep 99	Oct 99 - Sep 00	Oct 00 - Sep 01	Oct 01 - Sep 02	Oct 02 - Sep 03	Oct 03 - Sep 04	Oct 04 - Sep 05	Oct 05 - Sep 06	Oct 06 - Sep 07
02 RELOCATIONS	5%	490.26	501.14	507.97	513.30	529.11	540.47	551.82	563.40	575.80	588.47
03 RESERVOIRS	5%	521.42	540.51	552.38	568.09	588.75	602.35	615.00	627.91	641.73	655.85
04 DAMS	15%	479.06	488.39	496.78	503.96	517.87	529.16	540.27	551.61	563.75	576.15
05 LOCKS	2%	472.47	480.10	488.88	495.43	510.14	521.30	532.25	543.42	555.38	567.60
06 FISH & WILDLIFE FACILITIES	5%	472.75	481.62	488.90	494.06	508.17	519.05	529.95	541.08	552.98	565.15
07 POWER PLANT	10%	458.96	465.38	472.73	479.63	489.59	499.86	510.35	521.07	532.53	544.25
08 ROADS, RAILROADS & BRIDGES	10%	490.26	501.14	507.97	513.30	529.11	540.47	551.82	563.40	575.80	588.47
09 CHANNELS & CANALS	3%	503.55	516.11	526.72	536.03	551.88	564.37	576.22	588.32	601.27	614.50
10 BREAKWATER & SEAWALLS	5%	510.50	520.83	527.86	534.68	549.54	562.09	573.90	585.95	598.84	612.01
11 LEVEES & FLOODWALLS	5%	495.99	503.35	512.62	518.66	534.99	547.12	558.61	570.34	582.88	595.71
12 NAVIGATION PORTS & HARBORS	10%	457.55	465.45	500.23	504.84	506.25	519.44	530.35	541.49	553.40	565.57
13 PUMPING PLANT	5%	459.40	460.16	468.05	472.18	485.41	495.72	506.13	516.75	528.12	539.74
14 RECREATION FACILITIES	5%	459.40	460.16	468.05	472.18	485.41	495.72	506.13	516.75	528.12	539.74
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	472.75	481.62	488.90	494.06	508.17	519.05	529.95	541.08	552.98	565.15
16 BANK STABILIZATION	2%	476.48	489.61	501.50	513.00	529.15	541.10	552.46	564.07	576.48	589.16
17 BEACH REPLENISHMENT	2%	507.09	521.89	532.71	543.21	565.94	579.38	591.54	603.97	617.25	630.83
18 CULTURAL RESOURCE PRESERVATION	2%	459.40	460.16	468.05	472.18	485.41	495.72	506.13	516.75	528.12	539.74
19 BUILDINGS, GROUNDS & UTILITIES	5%	459.40	460.16	468.05	472.18	485.41	495.72	506.13	516.75	528.12	539.74
20 PERMANENT OPERATING EQUIPMENT	2%	462.01	460.16	468.05	472.18	485.41	495.72	506.13	516.75	528.12	539.74
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	478.10	486.21	497.07	503.52	516.76	528.24	539.33	550.66	562.77	575.15
YEARLY PERCENTAGE CHANGE		1.3%	1.7%	2.2%	1.3%	2.6%	2.2%	2.1%	2.1%	2.2%	2.2%

Note: FY* indicates data developed based on OMB projections.

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY08*	FY09*	FY10*	FY11*	FY12*	FY13*	FY14*	FY15*	FY16*	FY17*
		Oct 07 - Sep 08	Oct 08 - Sep 09	Oct 09 - Sep 10	Oct 10 - Sep 11	Oct 11 - Sep 12	Oct 12 - Sep 13	Oct 13 - Sep 14	Oct 14 - Sep 15	Oct 15 - Sep 16	Oct 16 - Sep 17
02 RELOCATIONS	5%	602.00	621.87	642.39	663.59	685.49	708.11	731.47	755.61	780.55	806.31
03 RESERVOIRS	5%	670.93	693.07	715.94	739.57	763.97	789.19	815.23	842.13	869.92	898.63
04 DAMS	15%	589.40	608.85	628.95	649.70	671.14	693.29	716.17	739.80	764.22	789.43
05 LOCKS	2%	580.65	599.81	619.61	640.06	661.18	683.00	705.54	728.82	752.87	777.71
06 FISH & WILDLIFE FACILITIES	5%	578.14	597.22	616.93	637.29	658.32	680.05	702.49	725.67	749.62	774.35
07 POWER PLANT	10%	556.77	575.14	594.12	613.73	633.98	654.90	676.51	698.84	721.90	745.72
08 ROADS, RAILROADS & BRIDGES	10%	602.00	621.87	642.39	663.59	685.49	708.11	731.47	755.61	780.55	806.31
09 CHANNELS & CANALS	3%	628.63	649.37	670.80	692.94	715.81	739.43	763.83	789.04	815.07	841.97
10 BREAKWATER & SEAWALLS	5%	626.09	646.75	668.09	690.14	712.92	736.44	760.75	785.85	811.78	838.57
11 LEVEES & FLOODWALLS	5%	609.41	629.52	650.29	671.75	693.92	716.82	740.48	764.91	790.15	816.23
12 NAVIGATION PORTS & HARBORS	10%	578.58	597.67	617.40	637.77	658.82	680.56	703.02	726.22	750.18	774.94
13 PUMPING PLANT	5%	552.16	570.38	589.20	608.64	628.73	649.48	670.91	693.05	715.92	739.54
14 RECREATION FACILITIES	5%	552.16	570.38	589.20	608.64	628.73	649.48	670.91	693.05	715.92	739.54
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	578.14	597.22	616.93	637.29	658.32	680.05	702.49	725.67	749.62	774.35
16 BANK STABILIZATION	2%	602.71	622.60	643.14	664.37	686.29	708.94	732.33	756.50	781.47	807.25
17 BEACH REPLENISHMENT	2%	645.34	666.64	688.64	711.36	734.84	759.09	784.14	810.01	836.74	864.36
18 CULTURAL RESOURCE PRESERVATION	2%	552.16	570.38	589.20	608.64	628.73	649.48	670.91	693.05	715.92	739.54
19 BUILDINGS, GROUNDS & UTILITIES	5%	552.16	570.38	589.20	608.64	628.73	649.48	670.91	693.05	715.92	739.54
20 PERMANENT OPERATING EQUIPMENT	2%	552.16	570.38	589.20	608.64	628.73	649.48	670.91	693.05	715.92	739.54
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	588.38	607.80	627.85	648.57	669.98	692.08	714.92	738.52	762.89	788.06
YEARLY PERCENTAGE CHANGE		2.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%

Note: FY* indicates data developed based on OMB projections.

TABLE A-2, YEARLY COST INDEXES BY CWBS FEATURE CODE
Base Year 1967 = 100

CWBS - FEATURE CODES	Wt %	FY18*	FY19*	FY20*	FY21*	FY22*	FY23*	FY24*	FY25*
		Oct 17 -Sep 18	Oct 18 -Sep 19	Oct 19 -Sep 20	Oct 20 -Sep 21	Oct 21 -Sep 22	Oct 22 -Sep 23	Oct 23 -Sep 24	Oct 24 -Sep 25
02 RELOCATIONS	5%	832.91	860.40	888.79	918.12	948.42	979.72	1012.05	1020.30
03 RESERVOIRS	5%	928.28	958.92	990.56	1023.25	1057.02	1091.90	1127.93	1165.15
04 DAMS	15%	815.49	842.40	870.20	898.91	928.58	959.22	990.87	1023.57
05 LOCKS	2%	803.38	829.89	857.28	885.57	914.79	944.98	976.16	1008.38
06 FISH & WILDLIFE FACILITIES	5%	799.91	826.30	853.57	881.74	910.84	940.89	971.94	1004.02
07 POWER PLANT	10%	770.33	795.75	822.01	849.14	877.16	906.11	936.01	966.89
08 ROADS, RAILROADS & BRIDGES	10%	832.91	860.40	888.79	918.12	948.42	979.72	1012.05	1045.45
09 CHANNELS & CANALS	3%	869.76	898.46	928.11	958.74	990.37	1023.06	1056.82	1091.69
10 BREAKWATER & SEAWALLS	5%	866.24	894.83	924.36	954.86	986.37	1018.92	1052.55	1087.28
11 LEVEES & FLOODWALLS	5%	843.16	870.99	899.73	929.42	960.09	991.78	1024.51	1058.31
12 NAVIGATION PORTS & HARBORS	10%	800.51	826.93	854.22	882.41	911.53	941.61	972.68	1004.78
13 PUMPING PLANT	5%	763.95	789.16	815.20	842.10	869.89	898.60	928.25	958.89
14 RECREATION FACILITIES	5%	763.95	789.16	815.20	842.10	869.89	898.60	928.25	958.89
15 FLOODWAY CONTROL & DIVERSION STRUCTURE	2%	799.91	826.30	853.57	881.74	910.84	940.89	971.94	1004.02
16 BANK STABILIZATION	2%	833.89	861.41	889.84	919.20	949.54	980.87	1013.24	1046.68
17 BEACH REPLENISHMENT	2%	892.88	922.35	952.78	984.23	1016.70	1050.26	1084.91	1120.72
18 CULTURAL RESOURCE PRESERVATION	2%	763.95	789.16	815.20	842.10	869.89	898.60	928.25	958.89
19 BUILDINGS, GROUNDS & UTILITIES	5%	763.95	789.16	815.20	842.10	869.89	898.60	928.25	958.89
20 PERMANENT OPERATING EQUIPMENT	2%	763.95	789.16	815.20	842.10	869.89	898.60	928.25	958.89
COMPOSITE INDEX (WEIGHTED AVERAGE)	100%	814.07	840.93	868.68	897.35	926.96	957.55	989.15	1021.79
YEARLY PERCENTAGE CHANGE		3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%

Note: FY* indicates data developed based on OMB projections.

TABLE A-3, STATE ADJUSTMENT FACTORS

STATE		STATE	
ALABAMA	0.91	MONTANA	0.98
ALASKA	1.23	NEBRASKA	0.95
ARIZONA	0.97	NEVADA	1.10
ARKANSAS	0.87	NEW HAMPSHIRE	1.03
CALIFORNIA	1.19	NEW JERSEY	1.18
COLORADO	1.00	NEW MEXICO	0.89
CONNECTICUT	1.16	NEW YORK	1.17
DELAWARE	1.10	NORTH CAROLINA	0.84
FLORIDA	0.88	NORTH DAKOTA	0.94
GEORGIA	0.88	OHIO	1.06
HAWAII	1.21	OKLAHOMA	0.89
IDAHO	1.01	OREGON	1.13
ILLINOIS	1.12	PENNSYLVANIA	1.09
INDIANA	1.03	RHODE ISLAND	1.13
IOWA	0.99	SOUTH CAROLINA	0.82
KANSAS	0.95	SOUTH DAKOTA	0.81
KENTUCKY	0.98	TENNESSEE	0.90
LOUISIANA	0.89	TEXAS	0.89
MAINE	1.02	UTAH	0.99
MARYLAND	0.99	VERMONT	0.97
MASSACHUSETTS	1.16	VIRGINIA	0.94
MICHIGAN	1.06	WASHINGTON STATE	1.09
MINNESOTA	1.15	WEST VIRGINIA	1.04
MISSISSIPPI	0.84	WISCONSIN	1.07
MISSOURI	1.04	WYOMING	0.89
		DISTRICT OF COLUMBIA	1.04

TABLE A-4, HISTORICAL STATE ADJUSTMENT FACTORS

STATE	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ALABAMA	0.91	0.91	0.91	0.90	0.89	0.90	0.90	0.90	0.89	0.89	0.90	0.89	0.90	0.90	0.91
ALASKA	1.60	1.60	1.57	1.50	1.49	1.50	1.48	1.36	1.24	1.23	1.23	1.24	1.23	1.23	1.23
ARIZONA	1.02	1.02	1.02	1.02	1.02	1.02	1.02	0.99	1.00	0.99	0.99	0.97	0.96	0.95	0.97
ARKANSAS	0.91	0.91	0.90	0.90	0.90	0.89	0.89	0.88	0.87	0.86	0.87	0.85	0.87	0.87	0.87
CALIFORNIA	1.19	1.19	1.21	1.22	1.22	1.22	1.22	1.21	1.20	1.20	1.19	1.20	1.17	1.18	1.19
COLORADO	1.00	0.99	0.99	0.99	0.99	1.00	1.00	0.97	0.97	0.97	0.97	0.98	0.97	0.98	1.00
CONNECTICUT	1.09	1.09	1.09	1.11	1.11	1.11	1.15	1.16	1.16	1.14	1.14	1.15	1.14	1.15	1.16
DELAWARE	1.07	1.08	1.08	1.12	1.12	1.08	1.08	1.07	1.07	1.07	1.06	1.09	1.09	1.09	1.10
FLORIDA	0.93	0.93	0.93	0.92	0.92	0.94	0.95	0.92	0.92	0.91	0.91	0.92	0.90	0.90	0.88
GEORGIA	0.93	0.93	0.92	0.92	0.92	0.89	0.90	0.88	0.88	0.89	0.89	0.87	0.88	0.88	0.88
HAWAII	1.23	1.22	1.27	1.27	1.29	1.29	1.28	1.24	1.21	1.20	1.20	1.20	1.20	1.20	1.21
IDAHO	1.02	1.02	1.02	1.02	1.02	1.00	1.01	1.01	1.01	1.01	1.01	1.01	1.00	1.00	1.01
ILLINOIS	1.04	1.04	1.04	1.05	1.05	1.07	1.07	1.09	1.08	1.08	1.11	1.11	1.10	1.11	1.12
INDIANA	1.03	1.03	1.04	1.03	1.03	1.01	1.01	1.00	1.00	1.01	1.01	1.02	1.02	1.03	1.03
IOWA	0.95	0.95	0.94	0.95	0.96	0.98	0.95	0.94	0.95	0.95	0.95	0.95	0.98	0.99	0.99
KANSAS	0.95	0.95	0.94	0.95	0.96	0.94	0.95	0.94	0.94	0.94	0.93	0.93	0.93	0.95	0.95
KENTUCKY	0.99	0.99	0.98	0.98	0.98	0.96	0.97	0.98	0.98	0.98	0.99	0.96	0.98	0.98	0.98
LOUISIANA	0.93	0.92	0.91	0.92	0.91	0.93	0.93	0.90	0.89	0.89	0.89	0.91	0.89	0.89	0.89
MAINE	0.98	0.98	0.98	0.98	0.96	0.99	0.98	0.99	0.99	0.99	0.99	0.96	0.98	1.02	1.02
MARYLAND	1.02	1.03	1.04	1.04	1.03	1.00	0.99	0.98	0.99	0.99	0.99	0.97	0.99	0.99	0.99
MASSACHUSETTS	1.12	1.14	1.14	1.15	1.14	1.17	1.16	1.18	1.18	1.16	1.17	1.18	1.16	1.16	1.16
MICHIGAN	1.04	1.04	1.03	1.04	1.05	1.05	1.05	1.06	1.05	1.05	1.05	1.07	1.06	1.06	1.06
MINNESOTA	1.04	1.04	1.04	1.04	1.03	1.10	1.07	1.10	1.11	1.12	1.12	1.10	1.14	1.12	1.15
MISSISSIPPI	0.88	0.88	0.88	0.87	0.87	0.87	0.88	0.85	0.86	0.87	0.87	0.83	0.86	0.85	0.84
MISSOURI	1.00	1.00	1.00	1.01	1.00	1.04	1.01	0.99	0.99	0.99	1.00	1.01	1.01	1.03	1.04
MONTANA	0.98	0.98	0.97	0.97	0.97	1.04	1.04	1.05	1.02	1.02	1.03	1.04	1.03	0.99	0.98
NEBRASKA	0.93	0.93	0.92	0.92	0.92	0.94	0.94	0.92	0.92	0.91	0.91	0.91	0.92	0.94	0.95
NEVADA	1.12	1.12	1.13	1.13	1.14	1.10	1.10	1.12	1.09	1.09	1.09	1.09	1.09	1.09	1.10
NEW HAMPSHIRE	1.01	1.01	1.01	0.99	1.01	1.01	1.01	1.06	1.05	1.06	1.04	0.98	1.03	1.04	1.03
NEW JERSEY	1.14	1.14	1.14	1.18	1.17	1.11	1.10	1.19	1.18	1.19	1.19	1.21	1.20	1.19	1.18
NEW MEXICO	0.95	0.95	0.95	0.94	0.94	0.97	0.98	0.96	0.96	0.96	0.96	0.99	0.98	0.96	0.89

TABLE A-4, HISTORICAL STATE ADJUSTMENT FACTORS

STATE	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
NEW YORK	1.09	1.10	1.12	1.11	1.11	1.10	1.10	1.19	1.19	1.15	1.16	1.23	1.16	1.18	1.17
NORTH CAROLINA	0.88	0.88	0.88	0.87	0.87	0.87	0.87	0.86	0.86	0.86	0.85	0.83	0.84	0.84	0.84
NORTH DAKOTA	0.95	0.94	0.94	0.94	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.94	0.93	0.94	0.94
OHIO	1.05	1.05	1.05	1.05	1.04	1.03	1.03	1.02	1.03	1.04	1.04	1.05	1.04	1.05	1.06
OKLAHOMA	0.94	0.94	0.93	0.93	0.92	0.92	0.91	0.89	0.89	0.88	0.88	0.90	0.89	0.89	0.89
OREGON	1.06	1.06	1.05	1.06	1.09	1.14	1.12	1.11	1.13	1.14	1.12	1.14	1.14	1.13	1.13
PENNSYLVANIA	1.05	1.06	1.07	1.06	1.06	1.06	1.06	1.10	1.09	1.10	1.10	1.11	1.09	1.09	1.09
RHODE ISLAND	1.07	1.07	1.07	1.11	1.11	1.11	1.11	1.16	1.15	1.15	1.14	1.15	1.13	1.13	1.13
SOUTH CAROLINA	0.89	0.89	0.89	0.88	0.88	0.85	0.86	0.84	0.84	0.84	0.83	0.81	0.82	0.82	0.82
SOUTH DAKOTA	0.91	0.91	0.91	0.90	0.89	0.91	0.89	0.90	0.90	0.90	0.89	0.90	0.89	0.89	0.81
TENNESSEE	0.92	0.92	0.92	0.91	0.92	0.91	0.91	0.89	0.89	0.89	0.89	0.86	0.88	0.88	0.90
TEXAS	0.94	0.94	0.93	0.93	0.92	0.93	0.92	0.91	0.91	0.89	0.89	0.90	0.89	0.89	0.89
UTAH	1.00	1.00	1.01	1.00	1.00	0.99	0.99	0.97	0.98	0.98	0.98	0.98	0.98	0.98	0.99
VERMONT	0.98	0.98	0.98	0.96	0.94	0.93	0.93	0.96	0.97	0.96	0.95	0.89	0.97	0.97	0.97
VIRGINIA	0.93	0.93	0.93	0.93	0.92	0.90	0.92	0.93	0.93	0.93	0.93	0.91	0.93	0.93	0.94
WASHINGTON	1.08	1.08	1.07	1.07	1.08	1.11	1.12	1.10	1.10	1.10	1.10	1.13	1.09	1.10	1.09
WEST VIRGINIA	1.04	1.03	1.05	1.05	1.05	1.00	1.00	1.00	1.03	1.03	1.03	1.03	1.04	1.03	1.04
WISCONSIN	1.00	1.01	1.01	1.01	1.00	1.01	1.01	1.02	1.03	1.04	1.07	1.07	1.06	1.06	1.07
WYOMING	0.98	0.97	0.97	0.96	0.96	0.91	0.91	0.91	0.92	0.93	0.91	0.90	0.90	0.90	0.89
WASHINGTON D.C.	1.04	1.05	1.06	1.06	1.05	1.03	1.04	1.04	1.03	1.04	1.04	1.06	1.03	1.03	1.04